

ASSEMBLY BILL NO. 488—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE
IN THE OFFICE OF THE GOVERNOR)

MAY 10, 2023

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations to the Office of Finance in the Office of the Governor as loans for the replacement of computer hardware and associated software, the replacement of components of a security firewall and security upgrades to mountaintop microwave sites. (BDR S-1128)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making appropriations to the Office of Finance in the Office of the Governor as loans for the replacement of computer hardware and associated software, the replacement of components of a security firewall and security upgrades to mountaintop microwave sites; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** 1. There is hereby appropriated from the State
- 2 General Fund to the Office of Finance in the Office of the Governor
- 3 the sum of \$188,747 as a loan to the Division of Enterprise
- 4 Information Technology Services of the Department of
- 5 Administration for the replacement of computer hardware and
- 6 associated software.
- 7 2. Commencing on July 1, 2025, the Division of Enterprise
- 8 Information Technology Services of the Department of
- 9 Administration shall use revenues from intergovernmental transfers



1 to repay in annual installments the cost of the replacement of
2 computer hardware and associated software to the State Treasurer
3 for deposit in the State General Fund. Each annual installment must
4 be 25 percent of the cost of the replacement of computer hardware
5 and associated software and the loan must be fully repaid not later
6 than the end of Fiscal Year 2028-2029.

7 **Sec. 2.** (Deleted by amendment.)

8 **Sec. 3.** 1. There is hereby appropriated from the State
9 General Fund to the Office of Finance in the Office of the Governor
10 the sum of \$1,280,928 as a loan to the Division of Enterprise
11 Information Technology Services of the Department of
12 Administration for the replacement of components of a security
13 firewall.

14 2. Commencing on July 1, 2025, the Division of Enterprise
15 Information Technology Services of the Department of
16 Administration shall use revenues from intergovernmental transfers
17 to repay in annual installments the cost of the replacement of
18 components of the security firewall to the State Treasurer for
19 deposit in the State General Fund. Each annual installment must be
20 25 percent of the cost of the replacement of components of the
21 security firewall and the loan must be fully repaid not later than the
22 end of Fiscal Year 2028-2029.

23 **Sec. 4.** (Deleted by amendment.)

24 **Sec. 5.** (Deleted by amendment.)

25 **Sec. 6.** 1. There is hereby appropriated from the State
26 General Fund to the Office of Finance in the Office of the Governor
27 the sum of \$141,949 as a loan to the Division of Enterprise
28 Information Technology Services of the Department of
29 Administration for security upgrades to mountaintop microwave
30 sites.

31 2. Commencing on July 1, 2025, the Division of Enterprise
32 Information Technology Services of the Department of
33 Administration shall use revenues from intergovernmental transfers
34 to repay in annual installments the cost of the security upgrades to
35 mountaintop microwave sites to the State Treasurer for deposit in
36 the State General Fund. Each annual installment must be 25 percent
37 of the cost of the security upgrades to mountaintop microwave sites
38 and the loan must be fully repaid not later than the end of Fiscal
39 Year 2028-2029.

40 **Sec. 7.** Any remaining balance of the appropriations made by
41 sections 1, 3 and 6 of this act must not be committed for expenditure
42 after June 30, 2025, by the entity to which the appropriation is made
43 or any entity to which money from the appropriation is granted or
44 otherwise transferred in any manner, and any portion of the
45 appropriated money remaining must not be spent for any purpose



1 after September 19, 2025, by either the entity to which the money
2 was appropriated or the entity to which the money was subsequently
3 granted or transferred, and must be reverted to the State General
4 Fund on or before September 19, 2025.

5 **Sec. 8.** This act becomes effective upon passage and approval.

