

Senate Bill No. 553–Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2019-2021 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

**Section 1.** Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2019-2020 and Fiscal Year 2020-2021 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2019-2020</u>	<u>2020-2021</u>
Governor’s Office:		
High Level Nuclear Waste	\$550,000	\$550,000
Washington Office	259,434	259,434
Office of Energy	1,417,171	1,499,262
Renewable Energy, Efficiency and Conservation Loan	946,932	635,211
Renewable Energy Account	13,177,376	12,718,779
Nevada Athletic Commission	3,056,993	3,207,402
Office of Workforce Innovation	4,070,279	3,434,656
Western Interstate Commission for Higher Education:		
Loans and Stipends	\$396,066	\$399,348
Commission on Ethics:		
Commission on Ethics	\$688,187	\$685,886
Attorney General’s Office:		
Office of the Extradition Coordinator	\$56,182	\$56,182
Attorney General Administration		
Budget Account	26,778,804	28,790,573
Special Litigation Account	1,977,545	1,980,101
Workers’ Compensation Fraud	4,596,956	4,610,020
Crime Prevention	35,755	35,755



	<u>2019-2020</u>	<u>2020-2021</u>
Medicaid Fraud Control Unit	\$3,563,078	\$3,380,875
Bureau of Consumer Protection	4,722,518	4,372,522
Grants Unit	3,791,169	3,775,913
Advisory Council for Prosecuting		
Attorneys	267,229	224,930
Victims of Domestic Violence	390,202	384,736
Forfeiture	175,329	177,351
Attorney General Tort Claims Fund	9,799,200	9,816,224
National Settlement Administration	15,413,824	9,587,107
State Settlements	3,300,422	3,142,787
Office of the State Controller:		
Controller's Office	\$392,765	\$395,590
Debt Recovery Account	776,016	762,168
Office of the Secretary of State:		
Secretary of State	\$188,931	\$188,931
Help America Vote Act	3,456,294	953,152
Office of the State Treasurer:		
State Treasurer	\$2,381,903	\$2,424,324
Higher Education Tuition		
Administration	880,359	805,466
Bond Interest and Redemption	357,911,813	392,747,684
Municipal Bond Bank Revenue	7,666,126	7,666,576
Municipal Bond Bank Debt Service	7,721,629	7,722,079
Millennium Scholarship		
Administration	375,579	383,892
Nevada College Savings Trust	3,556,082	3,592,420
Endowment Account	17,617,285	18,536,127
Unclaimed Property	2,651,131	2,677,773
Department of Administration:		
Director's Office	\$859,297	\$845,361
Deferred Compensation Committee	513,803	543,116
Hearings Division	5,476,165	5,554,267
Insurance and Loss Prevention	32,892,094	32,287,326
Fleet Services Division	6,581,000	7,735,926
Fleet Services Capital Purchase	1,634,701	2,423,143
Purchasing Division	4,347,836	4,889,506
Federal Surplus Property Program	92,444	147,510
Victims of Crime	11,400,819	9,586,627
State Public Works Division –		
Administration	1,209,120	1,237,883
State Public Works Division –		
Buildings and Grounds	19,339,101	19,379,571



	<u>2019-2020</u>	<u>2020-2021</u>
State Public Works Division – Engineering and Planning	\$7,764,725	\$8,170,003
State Public Works Division – Marlette Lake	1,177,438	1,153,903
State Unemployment Compensation	2,278,666	2,232,880
Human Resource Management	9,685,495	9,681,591
Agency HR Services	1,123,116	1,171,526
Administrative Services Division	3,559,263	3,644,959
Agency IT Services	11,873,361	12,291,609
Office of Chief Information Officer	1,986,722	1,831,398
Computer Facility	24,272,327	25,347,231
Data Communications and Network Engineering	8,130,758	8,956,039
Telecommunications	3,794,034	3,925,212
Network Transport Services	6,173,731	6,234,477
Security	3,051,753	2,894,954
State Library	1,882,922	1,882,922
State Library – Archives and Public Records	37,556	37,556
State Library – Library Cooperative	347,477	283,747
State Library – Mail Services	7,324,143	7,358,628
State Library – Mail Services Equipment	148,036	147,732
State Library – IPS Equipment/Software	47,046	52,457
Supreme Court of Nevada: Administrative Office of the Courts	\$5,420,792	\$5,598,768
Judicial Programs and Services Division	501,144	501,144
Uniform System of Judicial Records	2,182,986	2,070,650
Judicial Education	1,334,199	1,310,744
Judicial Support, Governance and Special Events	789,907	877,103
Supreme Court	5,190,093	5,215,792
Specialty Court	6,813,574	6,675,630
Senior Justice and Senior Judge Program	519,176	521,558
Supreme Court Law Library	2,250	2,250
Department of Tourism and Cultural Affairs: Tourism Development Fund	\$31,825,819	\$31,613,227
Tourism Development	219,203	223,855
Nevada Magazine	1,284,187	1,356,815



	<u>2019-2020</u>	<u>2020-2021</u>
Museums and History		
Administration	\$427,847	\$420,991
Lost City Museum	355,194	364,413
Nevada Historical Society	359,287	369,608
Nevada State Museum, Carson City	1,196,882	1,223,588
Nevada State Museum, Las Vegas	1,005,248	1,032,244
Nevada State Railroad Museums	1,132,546	1,156,376
Nevada Arts Council	2,211,746	2,202,753
Nevada Indian Commission	90,029	93,042
Stewart Indian School Living Legacy	195,397	189,879
Governor's Office of Economic Development:		
Governor's Office of Economic Development	\$624,274	\$624,274
Nevada Film Office	861,407	867,601
Rural Community Development	3,229,270	3,229,026
Procurement Outreach Program	600,000	600,000
Nevada SSBCI Program	3,576,981	2,629,894
Nevada Catalyst Fund	1,232,000	462,500
Nevada Knowledge Fund	2,080,123	0
Small Business Enterprise Loan Account	558,110	758,110
Department of Taxation:		
Department of Taxation	\$1,134,605	\$1,109,268
Legislative Counsel Bureau:		
Legislative Counsel Bureau	\$576,916	\$586,984
State Printing Office	2,821,716	3,004,083
Peace Officers' Standards and Training Commission:		
Peace Officers' Standards and Training Commission	\$2,855,543	\$2,857,810
Department of Veterans Services:		
Office of Veterans Services	\$2,444,031	\$2,500,372
Southern Nevada Veterans Home Account	24,724,992	25,240,836
Northern Nevada Veterans Home Account	7,202,424	8,236,292
Department of Education:		
Educational Trust Account	\$785,366	\$830,051
Career and Technical Education	12,397,199	11,747,199
Account for Alternative Schools	694,265	4,600
Continuing Education	6,350,279	6,350,279
Educator Licensure	4,064,951	3,774,835



	<u>2019-2020</u>	<u>2020-2021</u>
Office of Early Learning and Development	\$6,162,301	\$6,162,301
Student and School Support Individuals with Disabilities Education Act	151,940,960	151,940,708
District Support Services	81,437,217	81,434,921
Department Support Services	778,223	795,621
Data Systems Management	5,142,887	6,580,466
Standards and Instructional Support	237,015	245,410
Educator Effectiveness	382,412	389,728
Assessments and Accountability	11,747,199	11,747,199
Safe and Respectful Learning	4,580,859	4,564,086
Office of the Superintendent	1,485,644	1,432,165
Parental Involvement and Family Engagement	1,000	1,000
State Public Charter School Authority:		
State Public Charter School Authority	0	10,000
Public Charter School Loan Program	\$21,398,092	\$21,660,947
Nevada System of Higher Education:		
University of Nevada, Reno	662,870	773,229
UNR School of Medicine	\$115,268,957	\$119,634,604
System Administration	7,012,055	6,974,345
University of Nevada, Las Vegas	226,344	226,344
UNLV School of Medicine	135,023,934	137,989,114
Agricultural Experiment Station	3,494,375	4,628,375
Cooperative Extension Service	1,710,261	1,710,261
Education for Dependent Children	1,888,078	1,888,078
UNLV Law School	31,653	8,685
Great Basin College	4,761,876	4,761,876
UNLV Dental School	3,777,082	3,814,227
Nevada State College	8,904,808	9,006,076
Desert Research Institute	11,821,969	12,109,085
College of Southern Nevada	148,486	148,486
Western Nevada College	48,596,167	50,407,899
Truckee Meadows Community College	5,271,707	5,372,237
Prison Education Program	13,903,561	14,386,081
Capacity Building Enhancement	55,491	62,925
Department of Health and Human Services:		
Office of the State Public Defender	611,697	1,028,871
	\$1,417,274	\$1,403,590



	<u>2019-2020</u>	<u>2020-2021</u>
Health and Human Services		
Administration	\$420,634	\$427,862
Developmental Disabilities	555,197	555,197
Grants Management Unit	25,562,378	25,564,278
Consumer Health Assistance	1,296,728	1,333,094
Indigent Hospital Care	59,011,417	60,023,284
Individuals with Disabilities		
Education Act Part C		
Compliance	4,123,803	4,123,803
Upper Payment Limit Holding		
Account	13,720,782	13,758,157
Grief Support Trust Account	118,909	161,524
Division of Health Care Financing and Policy:		
Intergovernmental Transfer		
Program	\$184,282,262	\$182,058,327
Division of Health Care Financing		
and Policy Administration	145,176,156	142,563,291
Increased Quality of Nursing Care	40,676,792	43,033,059
Nevada Check-Up Program	55,531,686	52,088,671
Nevada Medicaid	3,357,277,111	3,480,255,864
Division of Public and Behavioral Health:		
Behavioral Health:		
Southern Nevada Adult Mental		
Health Services	\$8,272,711	\$8,386,126
Northern Nevada Adult Mental		
Health Services	5,185,613	5,269,496
Behavioral Health		
Administration	699,452	714,771
Behavioral Health Prevention		
and Treatment	32,322,365	32,333,424
Alcohol Tax Program	1,189,091	1,183,225
Facility for the Mental Offender	534,160	534,160
Rural Clinics	4,233,540	4,283,215
Problem Gambling	421,945	9,372
Public Health:		
Radiation Control	\$4,459,483	\$4,059,293
Low-Level Radioactive Waste		
Fund	275,407	275,407
Child Care Services	2,118,521	2,167,597
Nevada Central Cancer Registry	730,988	680,790
Health Statistics and Planning	3,341,867	3,474,893
Environmental Health Services	2,413,977	2,271,329



	<u>2019-2020</u>	<u>2020-2021</u>
Immunization Program	\$5,438,745	\$5,439,833
WIC Food Supplement	67,442,897	67,442,925
Communicable Diseases	26,044,415	25,696,650
Health Care Facilities		
Regulation	18,378,810	17,082,619
Health Care Facilities		
Administrative Penalty	205,926	259,378
Public Health Preparedness		
Program	10,822,553	10,765,151
Chronic Disease	12,397,793	12,409,519
Biostatistics and Epidemiology	9,467,154	9,499,056
Maternal, Child and Adolescent		
Health Services	6,840,259	6,838,058
Office of Health Administration	5,412,924	6,127,053
Community Health Services	1,873,912	1,872,501
Emergency Medical Services	274,494	277,721
Marijuana Health Registry	3,005,091	2,726,439
Division of Welfare and Supportive Services:		
Welfare Administration	\$32,718,281	\$33,421,709
Temporary Assistance for Needy		
Families	15,166,370	14,937,858
Welfare Field Services Account	86,954,096	88,834,341
Child Support Enforcement		
Program	15,814,589	15,255,048
Child Support Federal		
Reimbursement	26,379,996	27,459,514
Welfare – Child Assistance and		
Development	69,949,748	70,847,221
Welfare – Energy Assistance		
Program	21,571,197	21,554,526
Aging and Disability Services Division:		
Tobacco Settlement Program	\$5,943,499	\$5,943,499
Federal Programs and		
Administration	7,832,014	8,061,929
Senior Rx and Disability Rx	1,530,900	1,530,900
Home- and Community-Based		
Services	26,839,856	27,360,183
Family Preservation Program	1,300,000	1,300,000
Rural Regional Center	11,070,295	11,465,809
Desert Regional Center	77,243,320	80,415,846
Sierra Regional Center	26,718,550	27,801,307
Early Intervention Services	8,011,800	8,160,612



	<u>2019-2020</u>	<u>2020-2021</u>
Autism Treatment Assistance		
Program	\$8,244,026	\$8,477,773
Applied Behavior Analysis	204,405	204,405
Communication Access Services	4,518,622	4,316,100
Division of Child and Family Services:		
Juvenile Justice Services	\$443,822	\$443,860
Washoe County Child Welfare	19,104,235	19,321,581
Clark County Child Welfare	58,511,889	59,481,776
Information Services	3,699,479	3,709,071
Children, Youth and Family		
Administration	33,310,526	33,531,503
Youth Alternative Placement	2,186,312	2,186,312
Caliente Youth Center	525,156	525,156
Victims of Domestic Violence	3,236,683	3,206,175
Rural Child Welfare	15,153,648	15,361,590
Child Welfare Trust	263,560	274,499
Children's Trust Account	1,528,711	1,616,485
Transition from Foster Care	1,582,219	1,501,693
Review of Death of Children	589,686	588,902
Nevada Youth Training Center	265,025	265,025
Summit View Youth Center	69,940	69,940
Youth Parole Services	3,380,790	3,457,644
Northern Nevada Child and		
Adolescent Services	6,238,011	7,377,425
Southern Nevada Child and		
Adolescent Services	16,512,953	16,315,839
Adjutant General:		
Office of the Military	\$19,302,680	\$19,956,921
Adjutant General's Special Armory		
Account	55,541	61,886
Patriot Relief Fund	40,228	260
Emergency Operations Center	598,445	553,823
State Active Duty	688,413	688,413
Department of Corrections:		
Prison Medical Care	\$1,969,870	\$1,969,870
Offenders' Store Fund	33,886,671	34,743,878
Office of the Director	242,419	244,754
Correctional Programs	588,286	633,583
Warm Springs Correctional Center	28,669	28,772
Northern Nevada Correctional		
Center	203,725	203,581
Prison Industry	7,611,298	7,245,446





	<u>2019-2020</u>	<u>2020-2021</u>
Stewart Conservation Camp	\$139,981	\$141,544
Pioche Conservation Camp	26,849	26,373
Northern Nevada Transitional Housing	888,108	896,730
Three Lakes Valley Conservation Camp	24,092	24,203
Prison Ranch	3,814,991	3,991,642
Southern Desert Correctional Center	142,123	142,445
Wells Conservation Camp	16,945	17,040
Humboldt Conservation Camp	21,878	21,999
Ely Conservation Camp	22,332	22,670
Jean Conservation Camp	17,920	18,126
Ely State Prison	143,228	143,732
Carlin Conservation Camp	11,056	11,111
Tonopah Conservation Camp	13,614	13,785
Lovelock Correctional Center	221,413	222,379
Casa Grande Transitional Housing	1,448,541	1,464,937
Florence McClure Women's Correctional Center	111,106	111,951
High Desert State Prison	210,024	210,024
Inmate Welfare Account	5,104,944	5,262,147
Commission on Mineral Resources: Division of Minerals	\$3,476,335	\$3,429,863
State Department of Agriculture: Agriculture		
Registration/Enforcement	\$6,165,828	\$5,597,008
Livestock Inspection	1,778,741	1,639,987
Veterinary Medical Services	187,243	188,278
Commercial Feed	87,805	110,709
Consumer Equitability	3,966,658	3,869,143
Pest, Plant Disease, Noxious Weed Control	1,707,035	1,609,176
Agriculture Administration	2,941,164	2,992,104
Predatory Animal and Rodent Control	34,982	33,123
Nutrition Education Programs	186,515,528	206,610,211
Dairy Fund	1,727,615	1,581,494
Commodity Foods Distribution Program	19,674,530	19,905,226
Livestock Enforcement	211,420	221,800



	<u>2019-2020</u>	<u>2020-2021</u>
Public Utilities Commission of Nevada:		
Public Utilities Commission	\$17,071,144	\$16,585,396
Nevada Gaming Control Board:		
Gaming Control Board	\$14,445,583	\$14,438,001
Gaming Control Board Investigation Fund	13,332,631	13,322,864
Department of Public Safety:		
Division of Emergency Management	\$4,386,027	\$4,373,634
Emergency Management Assistance Grants	16,456,738	16,496,822
Homeland Security	310,603	310,874
Division of Parole and Probation	9,630,801	9,794,698
Investigation Division	1,385,540	1,234,442
Training Division	3,511	3,511
State Fire Marshal	2,877,030	2,921,554
Cigarette Fire Safe Standard and Firefighter Support	165,166	123,098
Traffic Safety	6,269,057	6,280,027
Highway Safety Plan and Administration	2,304,398	2,314,816
Motorcycle Safety Program	949,964	857,485
Evidence Vault	782,600	696,162
Forfeitures – Law Enforcement	668,682	840,291
NHP K-9 Program	17,858	27,541
Director’s Office	3,703,558	3,804,636
Office of Professional Responsibility	810,784	830,808
Justice Assistance Act	939,630	937,749
Central Repository for Nevada Records of Criminal History	31,175,580	28,785,684
Nevada Highway Patrol Division Records, Communications and Compliance Division	7,730,745	7,223,663
Highway Safety Grants Account	2,283,066	2,316,105
Capitol Police	3,192,826	3,263,337
State Emergency Response Commission	2,934,693	2,789,497
Justice Assistance Grant Trust Account	2,142,752	2,142,752
Justice Grant	201,254	206,816
Account for Reentry Programs	5,000	5,000



	<u>2019-2020</u>	<u>2020-2021</u>
Colorado River Commission of Nevada:		
Colorado River Commission	\$9,126,819	\$9,083,167
Research and Development		
Account	11,491,821	11,480,268
Power Delivery Project	13,916,551	13,920,559
Power Marketing Fund	38,729,087	40,003,723
State Department of Conservation and Natural Resources:		
DEP – Administration	\$9,165,358	\$9,506,284
DEP – Air Quality	8,903,283	9,132,648
DEP – Water Pollution Control	7,407,477	6,997,570
DEP – Materials Management and		
Corrective Action	16,181,378	17,781,325
DEP – Mining		
Regulation/Reclamation	6,176,866	5,887,600
DEP – State Revolving Fund –		
Administration	3,970,591	3,779,399
DEP – Water Quality Planning	4,506,120	4,580,149
DEP – Safe Drinking Water		
Program	4,946,145	4,925,420
DEP – Industrial Site Cleanup	3,872,436	3,667,835
Nevada Natural Heritage Program	944,007	972,963
State Environmental Commission	149,684	149,725
Account for Off-Highway Vehicles	3,981,352	3,306,683
Conservation and Natural		
Resources Administration	790,231	787,697
DEP – Water Planning Capital		
Improvement	21,314	19,150
Division of State Parks	10,700,550	10,696,961
Division of Water Resources	924,357	930,767
Division of State Lands	413,656	424,915
Division of Forestry	3,710,304	3,707,692
Wildland Fire Protection Program	2,733,858	3,128,936
Forest Fire Suppression	6,071,165	5,601,561
Forestry Conservation Camps	3,125,602	3,125,602
Office of Historic Preservation	1,039,760	1,020,520
Forestry Nurseries	1,764,916	1,556,564
Account to Restore the Sagebrush		
Ecosystem	560,000	138,798
Environmental Quality		
Improvement	89,313	89,313
Tahoe Regional Planning Agency:		
Tahoe Regional Planning Agency	\$12,410,931	\$12,360,931



	<u>2019-2020</u>	<u>2020-2021</u>
Department of Wildlife:		
Director's Office	\$6,950,952	\$7,440,383
Data and Technology Services	5,157,728	5,193,606
Conservation Education	2,639,546	2,690,398
Law Enforcement	8,186,629	8,337,228
Game Management	8,240,140	8,246,838
Fisheries Management	8,638,131	8,721,969
Diversity Division	1,242,208	1,257,950
Habitat	10,031,376	9,999,741
Department of Business and Industry:		
Nevada Attorney for Injured Workers	\$3,948,359	\$4,000,138
Employee-Management Relations Board	1,467,384	1,436,327
Financial Institutions Investigations	1,519,057	1,524,425
Insurance Regulation	15,389,217	14,894,026
Captive Insurers	1,677,633	1,389,441
Common-Interest Communities	4,618,823	4,802,820
Insurance Recovery	209,320	209,320
Real Estate Administration	3,184,739	3,187,398
Real Estate Education and Research	907,657	746,812
Real Estate Recovery Account	890,487	854,368
Division of Financial Institutions	5,550,834	4,932,662
Account for Low-Income Housing	32,449,302	33,695,907
Special Housing Assistance	2,134,573	1,174,453
Housing Division	12,459,657	13,368,291
Housing Inspection and Compliance	4,394,430	4,364,315
Financial Institutions Audit	246,854	238,266
Division of Mortgage Lending	13,985,161	14,501,696
Nevada Transportation Authority	3,012,504	3,101,952
Transportation Authority		
Administrative Fines	1,229,558	1,346,850
Taxicab Authority	9,223,813	8,132,886
Division of Industrial Relations	7,888,983	8,109,976
Business and Industry Administration	4,380,626	4,683,264
Occupational Safety and Health Enforcement	12,078,799	12,396,807
Private Activity Bonds Self-Insured – Workers' Compensation	1,460,612	1,658,038
Safety Consultation and Training	427,690	435,443
	3,576,099	3,631,625



	<u>2019-2020</u>	<u>2020-2021</u>
Mine Safety and Training	\$1,697,854	\$1,749,694
Weatherization	7,995,901	7,999,640
Department of Transportation:		
Transportation Administration	\$863,094,527	\$856,383,614
Bond Construction	161,600,000	161,600,000
Department of Motor Vehicles:		
Records Search	\$9,791,030	\$9,787,421
Automation	5,319,511	5,302,560
System Technology Application Redesign	11,838,681	15,973,052
Motor Carrier Division	2,188,818	2,197,923
Motor Vehicle Pollution Control	12,245,560	12,214,401
Verification of Insurance	15,350,009	15,347,145
Hearings Office	3,841	3,841
Division of Field Services	39,543,301	39,543,301
Division of Compliance Enforcement	453,761	458,604
Division of Central Services and Records	6,999,239	6,968,267
Office of the Director	2,146,431	2,197,336
Administrative Services Division	8,848,312	8,894,251
License Plate Factory	7,262,804	6,546,519
Division of Management Services and Programs	10,295	10,295
Department of Employment, Training and Rehabilitation:		
Nevada Equal Rights Commission	\$478,128	\$478,096
Blind Business Enterprise Program	4,479,364	4,125,005
Bureau of Services to Persons Who Are Blind or Visually Impaired	2,513,732	2,571,821
Bureau of Vocational Rehabilitation	19,275,939	19,690,708
Rehabilitation Administration	1,393,569	1,402,760
Disability Adjudication Administration	21,307,662	22,355,130
Research and Analysis	5,935,502	6,147,724
Information Development and Processing	2,669,282	2,721,636
Workforce Development	13,636,000	13,721,463
Employment Security Division Administration	65,129,335	65,699,560
Unemployment Insurance	1,331,670	1,364,541
Employment Security – Special Fund	26,822,539	27,260,286
	9,737,793	10,765,721



	<u>2019-2020</u>	<u>2020-2021</u>
Commission on Postsecondary Education	\$100,160	\$99,210
Public Employees' Retirement System:		
Public Employees' Retirement System	\$20,982,784	\$21,178,436
Public Employees' Benefits Program:		
Public Employees' Benefits Program	\$537,505,373	\$545,612,697
Retired Employee Group Insurance	51,256,157	54,561,062
Active Employees' Group Insurance	235,284,267	244,525,987
Silver State Health Insurance Exchange:		
Silver State Health Insurance Exchange Administration	\$23,796,523	\$17,815,506

**Sec. 2.** 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$645,699 for Fiscal Year 2019-2020 and the sum of \$651,977 for Fiscal Year 2020-2021 to support the tobacco enforcement operations of the Attorney General Special Litigation Account.

(b) The sum of \$45,902 for Fiscal Year 2019-2020 to support the Department of Taxation in enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2019, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2019-2020 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2020, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2020-2021 before other disbursements required by law are made; and



(c) Thereafter in each fiscal year, disburse all other money authorized for expenditure from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums authorized for expenditure by subsection 1 remaining at the end of the respective fiscal years must be disbursed as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund created by NRS 396.926 and 60 percent to the Fund for a Healthy Nevada created by NRS 439.620.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada remaining at the end of the respective fiscal years must be disbursed to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

**Sec. 3.** 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$645,699 for Fiscal Year 2019-2020 and the sum of \$651,977 for Fiscal Year 2020-2021 to support the tobacco enforcement operations of the Attorney General Special Litigation Account.

(b) The sum of \$202,802 for Fiscal Year 2019-2020 and the sum of \$210,598 for Fiscal Year 2020-2021 to support the Department of Taxation in enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2019, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2019-2020 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2020, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2020-2021 before other disbursements required by law are made; and



(c) Thereafter in each fiscal year, disburse all other money authorized for expenditure from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums authorized for expenditure by subsection 1 remaining at the end of the respective fiscal years must be disbursed as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund created by NRS 396.926 and 60 percent to the Fund for a Healthy Nevada created by NRS 439.620.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada remaining at the end of the respective fiscal years must be disbursed to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

**Sec. 4.** 1. Expenditure of \$31,237,533 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2019-2020.

2. Expenditure of \$31,333,875 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2020-2021.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the Nevada Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.

**Sec. 5.** 1. Expenditure of \$802,642 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2019-2020.

2. Expenditure of \$834,608 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2020-2021.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which





money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.

**Sec. 6.** The money authorized to be expended by the provisions of sections 1, 2, 4 and 5 of this act, except for expenditures by the Legislative Department, judicial agencies, the Public Employees' Retirement System and the Tahoe Regional Planning Agency, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

**Sec. 7.** The money authorized to be expended by the provisions of sections 1, 3, 4 and 5 of this act, except for expenditures by the Legislative Department, judicial agencies, the Public Employees' Retirement System and the Tahoe Regional Planning Agency, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

**Sec. 8.** 1. Except as otherwise provided in subsection 2 and section 10 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Office of Finance in the Office of the Governor may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1, 2, 4 and 5 of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which the Chief determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Office of Finance



in the Office of the Governor shall reduce any authorization whenever the Chief determines that money to be received will be less than the amounts authorized in sections 1, 2, 4 and 5 of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund and the State Printing Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.

**Sec. 9.** 1. Except as otherwise provided in subsection 2 and section 10 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Office of Finance in the Office of the Governor may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1, 3, 4 and 5 of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which the Chief determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Office of Finance in the Office of the Governor shall reduce any authorization whenever the Chief determines that money to be received will be less than the amounts authorized in sections 1, 3, 4 and 5 of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund and the State Printing Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.

**Sec. 10.** Except as otherwise provided in sections 11, 14, 16, 17, 19, 21 and 22 of this act and subsection 3 of section 12 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed during the 2019-2021 biennium by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money



received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

**Sec. 11.** 1. The Nevada System of Higher Education may expend the following fees and tuition collected from the registration of students, resident or nonresident:

	Fiscal Year <u>2019-2020</u>	Fiscal Year <u>2020-2021</u>
University of Nevada, Reno	\$114,814,353	\$119,180,000
University of Nevada, Las Vegas	134,483,934	137,449,114
College of Southern Nevada	48,476,167	50,287,899
Western Nevada College	5,227,272	5,327,802
Truckee Meadows Community College	13,898,422	14,380,942
Great Basin College	3,768,806	3,805,951
Nevada State College	11,761,815	12,048,931
UNLV Dental School	8,904,808	9,006,076
UNLV Law School	4,761,876	4,761,876
UNR School of Medicine	6,970,055	6,932,345
UNLV School of Medicine	3,494,375	4,628,375
Prison Education Program	55,491	62,925
Capacity Building Enhancement	611,697	1,028,871

2. The Nevada System of Higher Education may expend any additional registration fees and any additional nonresident tuition fees collected from students as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases. The Nevada System of Higher Education shall report to the Interim Finance Committee on a biannual basis within 60 days after each reporting period, with the first reporting period to cover the July 1, 2019, to December 31, 2019, period, any additional registration fees and any additional nonresident tuition fees received by each institution beyond the authorized amounts in subsection 1, including identification of the expenditures funded through the additional fees.

3. At the close of Fiscal Year 2019-2020 and Fiscal Year 2020-2021, the amounts authorized for the Nevada System of Higher



Education as provided in section 1 of this act shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized amounts approved by the Board of Regents of the University of Nevada and the Office of Finance in the Office of the Governor, if applicable, must not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Year 2019-2020 and Fiscal Year 2020-2021.

**Sec. 12.** 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his or her services:

	<u>Fiscal Year</u> <u>2019-2020</u>	<u>Fiscal Year</u> <u>2020-2021</u>
Carson City.....	\$1,289,037	\$1,276,265
Storey County.....	\$92,061	\$91,149
Totals.....	\$1,381,098	\$1,367,414

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 80th Session of the Nevada Legislature for employees of the Office of the State Public Defender for Fiscal Year 2019-2020 and Fiscal Year 2020-2021.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

**Sec. 13.** In Fiscal Year 2019-2020 and Fiscal Year 2020-2021, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

**Sec. 14.** Money authorized for expenditure in section 1 of this act for the Division of Forestry, the Forestry Conservation Camps and Forest Fire Suppression budget accounts of the State Department of Conservation and Natural Resources for the costs of repair and maintenance of fire-fighting and emergency response vehicles may be expended for that purpose.

**Sec. 15.** Money authorized for expenditure in section 1 of this act for the State Fire Marshal from the Contingency Account for Hazardous Materials must be expended to support eligible training



programs and related operating costs before any money from the State General Fund may be expended for such training programs.

**Sec. 16.** Money authorized for expenditure in section 1 of this act for the Division of Forestry and Forest Fire Suppression budget accounts of the State Department of Conservation and Natural Resources for support of the incident business unit may be expended for that purpose.

**Sec. 17.** Money authorized for expenditure in section 1 of this act for the Forest Fire Suppression budget account of the State Department of Conservation and Natural Resources for the support of the incident business unit and up to \$425,000 for the repair and maintenance of fire-fighting and emergency response vehicles that remains unexpended on June 30 of Fiscal Year 2019-2020 or Fiscal Year 2020-2021 may be carried forward to the next fiscal year for those purposes.

**Sec. 18.** The \$371,254 balance of the allocation from the Interim Finance Contingency Account approved by the Interim Finance Committee in Fiscal Year 2016-2017 for the State Department of Conservation and Natural Resources Administration budget account for sagebrush habitat improvement projects, which was subsequently transferred to the Account to Restore the Sagebrush Ecosystem created by NRS 232.161 during Fiscal Year 2016-2017, may be transferred within the Account to Restore the Sagebrush Ecosystem from one fiscal year to the other and does not revert to the Interim Finance Contingency Account.

**Sec. 19.** Notwithstanding any provision of law to the contrary, the Western Interstate Commission for Higher Education Loans and Stipends budget account may balance forward to the subsequent fiscal year for expenditure on Health Care Access Program slots any unobligated loan, stipend and interest repayment revenues authorized by section 1 of this act which were received after May 15 of each fiscal year in the 2019-2021 biennium.

**Sec. 20.** Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 of Fiscal Year 2019-2020 and Fiscal Year 2020-2021 may be carried forward to the next fiscal year.

**Sec. 21.** If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund during Fiscal Year 2019-2020 or Fiscal Year 2020-2021, the Division or County may, with



the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services.

**Sec. 22.** Money authorized for expenditure in section 11 of this act for the Nevada System of Higher Education that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for the authorized purposes.

**Sec. 23.** Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program for the Municipal Bond Bank Revenue or Municipal Bond Bank Debt Services budget account of the Office of the State Treasurer.

**Sec. 24.** The Department of Motor Vehicles may balance forward any technology fees received in the System Modernization budget account of the Department of Motor Vehicles for Fiscal Year 2018-2019 to the System Technology Application Redesign budget account of the Department of Motor Vehicles for Fiscal Year 2019-2020.

**Sec. 25.** Notwithstanding the provisions of NRS 334.040, if the Fleet Services Division of the Department of Administration sells a retired vehicle during the 2019-2021 biennium that was purchased with money from an appropriation from the State General Fund, the revenue from such a sale must be deposited in the State General Fund.

**Sec. 26.** 1. The Public Employees' Benefits Program shall comply with the provisions of NRS 353.220 when projecting funding available in excess of projected budgeted expenditures.

2. Notwithstanding the provisions of NRS 353.220, the Public Employees' Benefits Program, including, without limitation, the Board of the Public Employees' Benefits Program, shall not expend or otherwise obligate reserves, either realized or projected, in excess of the amounts authorized in section 1 of this act for purposes of changing the health benefits available to state and nonstate active employees, retirees and covered dependents over the 2019-2021 biennium without approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 27.** Notwithstanding the provisions of NRS 231.1573, except for remaining grant obligations, the unallocated balance in the Catalyst Account established pursuant to NRS 231.1573 must not be committed for expenditure after June 30, 2019, and must be reverted to the State General Fund by September 20, 2019.

**Sec. 28.** 1. This section and section 27 of this act become effective upon passage and approval.



2. Sections 1, 4, 5 and 10 to 26, inclusive, of this act become effective on July 1, 2019.

3. Sections 2, 6 and 8 of this act become effective on July 1, 2019, if and only if Assembly Bill 535 of this session is enacted by the Legislature and approved by the Governor.

4. Sections 3, 7 and 9 of this act become effective on July 1, 2019, if and only if Assembly Bill 535 of this session is not enacted by the Legislature and approved by the Governor.

