

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2017

Agency Submitting: Department of Public Safety, Emergency Management

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
All Federal Grant Revenue (Revenue)		(\$11,603,359)	(\$11,524,809)	(\$23,049,618)
Total	0	(\$11,603,359)	(\$11,524,809)	(\$23,049,618)

Explanation

(Use Additional Sheets of Attachments, if required)

As the legislation is written, it is the division's understanding that this bill could have a significant fiscal impact on the Nevada Division of Emergency Management of the Department of Public Safety.

The Division of Emergency Management (DEM) in the Department of Public Safety receives federal grants each year to coordinate the efforts of the state and its political subdivisions together in partnership with private and volunteer organizations and tribal nations in reducing the impact of emergencies. Providing the designation of Nevada as a sanctuary state would designate the DEM ineligible for any future federal funding. The DEM grant dollars support agencies throughout the State of Nevada, including cities, counties, private and volunteer organizations, tribal nations, law enforcement agencies, and State of Nevada agencies. This revenue loss would also impact the funding for fusion centers in the state. These federal funds are critical to supporting projects and programs and the loss of these funds would directly impact our partner agencies that rely on these funds for operations and personnel. Additionally, the DEM would cease to operate as a pass-through granting agency as this is one of the primary functions of this division. This would also potentially eliminate 29 of the division's 33 total full-time equivalent positions as these positions are significantly funding through federal revenue sources.

Name Justin Luna

Title ASO III