

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 12, 2005

Agency Submitting: Department of Motor Vehicles

Items of Revenue or Expense, or Both	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07	Effect on Future Biennia
printing, mailing, travel (Expense)		\$5,000	\$3,920	\$7,840
Total		\$5,000	\$3,920	\$7,840

Explanation (Use Additional Sheets of Attachments, if required)

The estimated expenses include printing and mailing costs of the required Taxpayers' Bill of Rights for Taxes on Fuels each fiscal year and travel costs to implement regulations.

Name Dennis Colling

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date April 13, 2005

Agency estimate appears reasonable.

Name John P. Comeaux

Title Director

**ATTACHMENT
SB392
(BDR 32-683)
Motor Carrier Division**

Revenue

Description	Calculation	FY 05 - 06	FY 06 - 07	Effect on Future Biennia
		\$0.00	\$0.00	\$0.00

Expenditure

Description	Calculation	FY 05 - 06	FY 06 - 07	Effect on Future Biennia
Forms Creation	15,000 forms @ \$0.189 per form	(\$2,835.00)	(\$2,835.00)	(\$5,670.00)
Mailing Costs	100 pieces of regular mail using the State Mailrooms RSX service @ \$0.85 per piece & 1,000 pieces of certified mail @ \$1.00 per piece for additional weight of pamphlet	(\$1,085.00)	(\$1,085.00)	(\$2,170.00)
Travel Costs for regulations	2 trips each to Las Vegas, Reno, and Elko	(\$1,080.00)	\$0.00	\$0.00
	Totals	(\$5,000.00)	(\$3,920.00)	(\$7,840.00)

* Forms creation includes creating a pamphlet outlining the taxpayers' bill of rights and providing copies to all DMV and Taxation offices and all public libraries each year.

*Mailing costs include sending the pamphlets to 50 locations and additional costs for postage for sending the pamphlet with each audit notification and assessment.

*Travel costs for regulations include airfare to Las Vegas and per diem costs for trips to Las Vegas, Reno, and Elko.

FY 05 - 06

Revenue: \$0.00

4717 Expenditures (\$5,000.00)

Net Effect on 4717 (\$5,000.00)

FY 06 - 07

Revenue: \$0.00

4717 Expenditures (\$3,920.00)

Net Effect on 4717 (\$3,920.00)

Future Biennia

Revenue: \$0.00

4717 Expenditures (\$7,840.00)

Net Effect on 4717 (\$7,840.00)