

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2005

Agency Submitting: Department of Motor Vehicles

Items of Revenue or Expense, or Both	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07	Effect on Future Biennia
Programming costs (Expense)		\$32,679		
Total		\$32,679		\$0

Explanation (Use Additional Sheets of Attachments, if required)

See Attached.

Revenue: N/A

Department Expenses:

The estimated expenses reflect the FY06 one-time programming costs to implement the necessary changes.

Name Dennis Colling

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date April 05, 2005

Agency estimate appears reasonable.

Name John P. Comeaux

Title Director