

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 16, 2005

Agency Submitting: Office of Disability Services, Department of Human Resources

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2004-05</b>	<b>Fiscal Year 2005-06</b>	<b>Fiscal Year 2006-07</b>	<b>Effect on Future Biennia</b>
General Fund (Revenue)		\$4,136	\$4,136	\$8,272
In-State Travel (Expense)		\$4,136	\$4,136	\$8,272
Total				\$0

Explanation (Use Additional Sheets of Attachments, if required)

The 11 member Traumatic Brain Injury (TBI) Advisory Committee was created in NRS 426A.060, however, this body has not met in years because reimbursement for Committee member travel expenses was not authorized in the original NRS. This BDR is requesting that the NRS be changed to authorize a per diem allowance and travel expenses for Committee members . The Office of Disability Services is requesting State General Funds for the per diem allowance and travel expenses for eight non-governmental Committee members.

Recently, the Office of Disability Services submitted a request for a one year Federal TBI planning grant for approximately \$75,000. The primary purpose of this grant is to produce an action plan to be implemented in the years following this grant. One of the conditions for getting this grant is that we have an established TBI Advisory Committee. This allocation of general funds will satisfy that requirement of the grant. Although the planning grant does not provide expenses for the four annual TBI Advisory Committee meetings it does provide expenses for one additional planning meeting during the year the grant is in effect.

Name Mike Torvinen

Title DHR DO ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date March 21, 2005

The estimate appears reasonable.

Name John P. Comeaux

Title Director

DEPARTMENT OF HUMAN RESOURCES  
Office of Disability Services - BA 3266

BDR 38-686 - Authorizes members of Advisory Committee on Traumatic Brain Injuries to receive per diem allowance and travel expenses.

GL#	GL TITLE	Fiscal Year 2004-2005	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Effect on Future Biennia
	DESCRIPTION/JUSTIFICATION/DOCUMENTATION OF NEED				

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REVENUE	General Fund	N/A	\$ 4,136	\$ 4,136	\$ 8,272
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TOTAL REVENUE	\$ -	\$ 4,136	\$ 4,136	\$ 8,272
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EXPENDITURE CATEGORIES

<b>BA 3266 - Category 09, In-State Travel</b>	\$ -	\$ 4,136	\$ 4,136	\$ 8,272
Travel for 8 TBI Advisory Committee members				

The meetings will alternate between Reno and Las Vegas on a quarterly schedule. There are 11 members on the Advisory Committee of which 8 are non-government and will require reimbursement for per diem and travel expenses.

