

EXECUTIVE AGENCY  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 1, 2005

Agency Submitting: Department of Military

Items of Revenue or Expense, or Both	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07	Effect on Future Biennia
War on Terrorism Medal (Expense)		\$71,400	\$10,500	\$21,000
Total		\$71,400	\$10,500	\$21,000

Explanation (Use Additional Sheets of Attachments, if required)

See uploaded file.

Name Miles L. Celio

Title ASO

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date March 07, 2005

Agency's estimates appear reasonable and appropriate.

Name John P Comeaux

Title Director

Office of the Military  
Fiscal Note  
BDR 36-705  
Creates Nevada War on Terrorism Medal

**Assumptions:**

The cost of establishing this new medal will be approximately the same as similar medals have cost in the past 24 months, \$900.

The cost of medal sets (medal, ribbons, badge and insignia) will be approximately the same as similar medals sets have cost in the past 24 months, \$15 each.

The medal will be awarded retroactively to all personnel eligible since September 11, 2001.

The medal will be awarded in future years based on projected mobilization rates.

There are approximately 3,280 Army and Air Guardsmen in the Nevada National Guard.

There are approximately 3,000 eligible in the Nevada Army and Air National Guard from September 11, 2001 to the present.

There will be approximately 500 eligible in the Nevada Army and Air National each year in the future.

There are approximately 1,275 Reservists in the other Reserve components.

There are approximately 1,000 eligible in the other Reserve components from September 11, 2001 to the present.

There will be approximately 200 eligible in the other Reserve components each year in the future.

**Fiscal Impact:**

**FY 05-06**

Initial set up costs	\$900
National Guard awards due (3,000 x \$15)	45,000
National Guard future awards (500 x \$15)	7,500
Reserve Components awards due (1,000 x \$15)	15,000
Reserve Components future awards (200 x \$15)	<u>3,000</u>
Total Cost	\$71,400

**FY 06-07**

National Guard future awards (500 x \$15)	\$7,500
Reserve Components future awards (200 x \$15)	<u>3,000</u>
Total Cost	\$10,500

**Each Succeeding Biennia**

National Guard future awards (500 x 2 x \$15)	\$15,000
Reserve Components future awards (200 x 2 x \$15)	<u>6,000</u>
Total Cost	\$21,000