

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 24, 2005

Agency Submitting: Parole & Probation, Department of Public Safety

Items of Revenue or Expense, or Both	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07	Effect on Future Biennia
Potential increase in caseloads (Expense)				
Total				\$0

Explanation (Use Additional Sheets of Attachments, if required)

Since BDR 40-569 creates a new category E felony, it would have an impact on the Division of Parole and Probation. Any new crimes could potentially increase the number of offenders requiring community supervision. However, the impact on caseloads (and the corresponding fiscal impact) is unknown since it depends on the number of individuals convicted and sentenced under the new crime. As the Division's staffing is driven by caseload projections, any workload increase as a result of this law would be addressed during the next budget process since these additional cases would be included in the projections.

Name Mark Teska

Title ASO 2

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date February 28, 2005

Agency estimate appears reasonable.

Name John P. Comeaux

Title Director