

SENATE BILL NO. 504—COMMITTEE ON FINANCE

JUNE 1, 2003

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of state government. (BDR S-1370)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers departments, boards, agencies, commissions and institutions of the state government for the fiscal years commencing July 1, 2003, and ending June 30, 2004, and beginning July 1, 2004, and ending June 30, 2005; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; transferring the State Printing Division of the Department of Administration to the Legislative Counsel Bureau; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** Expenditure of the following sums not appropriated
2 from the State General Fund or the State Highway Fund is hereby
3 authorized during the fiscal years beginning July 1, 2003, and
4 ending June 30, 2004, and beginning July 1, 2004, and ending
5 June 30, 2005, by the various officers, departments, boards,
6 agencies, commissions and institutions of the state government
7 mentioned in this act:

8			
9		2003-2004	2004-2005
10	Office of the Governor		
11	Office of the Governor	\$46,938	\$0



1	Washington office	\$267,079	\$267,079
2	Agency for Nuclear Projects	3,100,000	3,100,000
3	Governor's Office of Consumer		
4	Health Assistance	454,497	461,955
5	Energy Conservation	674,281	580,516
6	Attorney General		
7	Attorney General Administration		
8	Account	9,490,020	9,393,045
9	Crime Prevention Program	29,051	29,051
10	Tort claim fund	5,942,203	6,275,207
11	Fraud Control Unit for Industrial		
12	Insurance	2,589,542	2,480,899
13	Medicaid Fraud Control Unit	1,769,244	1,598,588
14	Insurance Fraud Control Unit	1,070,216	1,202,643
15	Office of the Extradition		
16	Coordinator	107,924	113,320
17	Bureau of Consumer Protection	3,096,112	3,045,242
18	Advisory Council for Prosecuting		
19	Attorneys	129,966	126,035
20	Victims of Domestic Violence	2,232,006	2,002,922
21	Secretary of State	3,400,347	3,545,550
22	Secretary of State, HAVA Election		
23	Reform	10,700,000	3,592,283
24	Commission on Ethics	235,523	234,983
25	State Treasurer	383,963	387,525
26	Unclaimed Property	794,581	814,530
27	Higher Education Tuition		
28	Administration	667,896	677,500
29	Millennium Scholarship		
30	Administration	354,375	325,732
31	Municipal bond bank revenue	82,277,041	87,505,307
32	Municipal bond bank debt service	83,441,702	88,668,860
33	Nevada College Savings Trust	293,338	293,854
34	Legislative Fund		
35	Legislative Counsel Bureau	1,089,709	327,116
36	Judicial Branch		
37	Administrative Office of the Courts	1,700,273	1,786,295
38	Supreme Court	5,206,499	5,206,499
39	Supreme Court Rural Drug Court	2,509,317	3,345,755
40	Uniform system for judicial records	1,307,920	1,526,821
41	Supreme Court Law Library	6,047	6,047
42	Retired justice duty fund	601,822	623,986
43	Judicial education	897,874	1,061,773
44	District judges' travel	300,363	301,755



1	Department of Administration		
2	Administrative Services Division.....	\$1,672,095	\$1,691,629
3	Budget Division.....	271,434	300,789
4	Insurance and Loss Prevention.....	23,418,403	21,660,239
5	Fund for hospital care to indigent		
6	persons.....	6,438,391	7,018,027
7	Supplemental account for medical		
8	assistance to indigent persons	12,983,897	10,734,474
9	Mail room	7,181,000	7,205,695
10	Mail services equipment	248,660	346,995
11	State Printing Office.....	3,435,567	3,535,352
12	Printing office equipment.....	124,903	77,084
13	State Public Works Board inspection		
14	account	4,621,935	4,784,712
15	Buildings and Grounds Division	15,777,736	16,330,980
16	Clear Creek Youth Center	173,069	174,157
17	Marlette Lake Water System.....	390,431	400,315
18	Motor Pool Division.....	3,917,444	4,129,534
19	Motor pool vehicle purchase.....	1,923,677	1,737,060
20	Purchasing Division	2,695,509	2,597,380
21	Purchasing equipment purchase.....	107,165	130,923
22	Commodity food program.....	6,633,101	6,719,467
23	Hearings Division.....	4,159,969	4,159,397
24	Fund for compensation of victims of		
25	crime	6,009,776	6,082,392
26	Deferred Compensation Committee	67,288	76,486
27	Information Technology Projects	427,224	255,627
28	Department of Personnel	10,647,081	10,804,558
29	Unemployment compensation		
30	account	1,532,236	1,688,198
31	Commission on Tourism		
32	Division of Tourism	13,355,362	14,078,221
33	Nevada Magazine	2,563,145	2,733,676
34	Commission on Economic Development		
35	Commission on Economic		
36	Development	465,000	165,000
37	Nevada film office.....	849,401	860,966
38	Rural community development	3,261,000	3,261,000
39	Procurement outreach.....	305,000	306,000
40	Department of Taxation.....	806,989	808,553
41	Department of Information Technology		
42	Director's Office.....	2,509,580	2,485,512
43	Applications, Design and		
44	Development Division	6,544,718	6,684,413
45	Computing Division	17,181,077	16,861,779



1	Data Communications and Technical		
2	Services Division	\$4,895,624	\$5,051,066
3	Planning and Research Unit	1,811,966	1,820,746
4	Telecommunications Unit	5,501,861	4,583,905
5	Communications Unit.....	2,239,088	2,106,818
6	Department of Education		
7	Education, state programs	166,847	138,653
8	Discretionary grants - Unrestricted	2,859,517	2,859,517
9	Improve America's Schools Title I	54,057,667	53,988,780
10	Improve America's Schools		
11	Titles VI & II.....	24,340,022	24,340,022
12	Individuals with Disabilities		
13	Education Act.....	52,824,112	52,824,201
14	Education support services	1,505,760	1,722,050
15	NDE, Staffing services	422,358	431,334
16	Occupational education	7,927,205	7,927,205
17	Nutrition education.....	52,044,375	55,918,492
18	Continuing education	4,155,753	4,155,753
19	Drug abuse education	2,219,967	2,219,967
20	Discretionary grants - Restricted	9,333,638	9,306,476
21	Teacher education and licensing	1,121,794	1,206,735
22	School health education—AIDS	227,814	219,648
23	Other state education programs.....	7,450	7,450
24	Student incentive grants	526,660	526,664
25	Gear-Up.....	1,164,208	1,225,180
26	Commission on Postsecondary		
27	Education.....	96,609	96,426
28	University and Community College		
29	System of Nevada		
30	System administration	111,460	111,460
31	Agricultural experiment station.....	1,242,371	1,242,371
32	Cooperative extension services	1,741,397	1,759,232
33	University of Nevada, Reno	38,040,364	41,302,377
34	School of Medical Sciences	2,173,278	2,193,544
35	State health laboratory.....	650,656	670,176
36	University of Nevada, Las Vegas.....	57,326,053	62,614,883
37	Law school	2,460,184	2,464,984
38	Dental school.....	2,212,581	3,190,335
39	Community College of Southern		
40	Nevada.....	23,229,863	25,367,869
41	Western Nevada Community		
42	College	2,478,244	2,562,614
43	Truckee Meadows Community		
44	College	7,164,522	7,630,554
45	Great Basin College.....	1,517,644	1,565,403



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1	Nevada State College at Henderson	\$392,035	\$664,893
2	Desert Research Institute	148,486	148,486
3	W.I.C.H.E. Loan Fund.....	591,993	592,793
4	Department of Cultural Affairs		
5	Cultural Affairs administration	18,440	18,740
6	State Railroad Museums.....	241,973	994,442
7	Lost City Museum	73,136	74,937
8	Nevada Museum and Historical		
9	Society, Las Vegas	35,745	37,185
10	Nevada State Museum, Carson City....	325,016	330,202
11	Nevada Historical Society, Reno.....	57,446	60,000
12	Office of Historic Preservation.....	602,788	595,183
13	State Arts Council	551,591	801,591
14	Nevada State Library	1,026,399	1,029,719
15	Literacy program	84,150	84,150
16	Archives and records	6,446	6,446
17	Records management and		
18	micrographics	710,871	721,000
19	Central libraries automated network ...	429,957	436,460
20	Department of Human Resources		
21	State Public Defender	1,112,036	1,107,133
22	Indian Affairs Commission	10,000	0
23	DHR administration	2,023,297	2,085,315
24	Developmental Disabilities	446,374	446,374
25	HR, Grants Management Unit.....	28,194,390	27,621,238
26	DHR, Blue Cross Blue Shield		
27	Settlement.....	300,000	225,000
28	Community Based Services.....	3,940,993	3,075,358
29	Fund for a Healthy Nevada	16,984,163	16,977,184
30	Division of Health Care Financing and		
31	Policy		
32	Health Care Financing and Policy	4,646,736	4,555,989
33	Intergovernmental transfer account....	75,367,698	80,334,362
34	Nevada Medicaid.....	663,801,202	733,033,652
35	Nevada Check-Up Program.....	21,883,794	24,605,246
36	Aging Services Division		
37	Aging services grants	6,811,113	5,953,313
38	Senior Services Program	8,603,108	9,295,790
39	EPS/Homemaker programs	2,846,109	2,815,130
40	Aging Older Americans Act.....	9,718,863	9,967,985
41	Senior Citizens' Property Tax		
42	Assistance.....	810,000	278,812
43	Division of Child and Family Services		
44	Child and family administration.....	11,445,825	11,514,569
45	Child Welfare Integration.....	20,079,208	21,085,605



1	Northern Nevada child and adolescent		
2	services	\$4,020,957	\$4,045,140
3	Southern Nevada child and adolescent		
4	services	10,676,500	9,954,882
5	Child care services.....	820,320	825,341
6	Youth alternative placement.....	1,600,871	1,658,410
7	UNITY/SACWIS	2,487,239	2,528,501
8	Nevada Youth Training Center	387,861	387,861
9	Youth parole services	20,359	20,359
10	Caliente Youth Center	278,221	278,221
11	Youth community services	15,911,715	16,913,548
12	Victims of domestic violence	4,025,348	3,602,552
13	Child abuse and neglect.....	349,287	349,287
14	Juvenile justice programs	1,732,660	1,732,626
15	Child welfare trust	287,211	326,123
16	Transition from foster care	1,108,000	1,162,000
17	Juvenile Correctional Facility	340,654	434,748
18	Juvenile Accountability Block Grant ..	2,024,100	2,024,100
19	Health Division		
20	Health Administration	2,669,209	2,710,349
21	Environmental Public Health		
22	Tracking System.....	518,566	518,566
23	Public health tobacco fund	538,872	657,986
24	Health alert network	10,733,771	10,732,510
25	Vital statistics	501,622	501,622
26	Health Facilities Hospital Licensing ...	5,481,368	5,771,634
27	Women's, infants' and children's food		
28	supplement program.....	35,131,207	35,143,109
29	Maternal child health services	3,729,638	3,742,797
30	Special Children's Clinic.....	4,426,718	4,496,630
31	Community health services	3,342,868	3,354,495
32	Emergency medical services	39,268	62,972
33	State and Community Collaborations..	3,255,013	3,262,316
34	Sexually transmitted disease control ...	9,625,075	9,652,226
35	Immunization program	3,472,620	3,531,243
36	Consumer health protection.....	2,229,917	2,033,054
37	Radiological health.....	863,352	1,118,846
38	Communicable disease control.....	4,486,948	4,514,063
39	Cancer control registry	1,254,758	1,253,584
40	Radioactive and hazardous waste	12,082,989	12,293,838
41	Alcoholism and drug rehabilitation	17,048,557	16,848,751
42	Alcohol tax program.....	1,057,932	988,000
43	Division of Mental Health and		
44	Developmental Services		
45	Division Administration	594,320	597,771



1	Northern Nevada adult mental health		
2	services	\$4,041,089	\$4,254,380
3	Lakes Crossing Center.....	101,566	101,267
4	Rural clinics.....	3,769,252	3,994,184
5	Southern Nevada adult mental health		
6	services	12,545,376	13,159,821
7	Southern MH/DS food service	1,289,960	1,301,062
8	Desert Regional Center	21,554,510	25,624,316
9	Sierra Regional Center	9,859,109	11,670,558
10	Rural Regional Center	3,624,619	4,417,552
11	Mental health information system.....	177,949	102,898
12	Welfare Division		
13	Welfare Administration.....	16,849,753	17,275,023
14	Temporary Assistance for Needy		
15	Families	32,280,392	23,880,936
16	Welfare field services.....	34,259,569	34,498,077
17	Child support enforcement	9,205,030	9,986,972
18	Child support federal reimbursement..	21,909,410	23,808,907
19	Child Assistance and Development.....	25,325,627	25,324,198
20	Energy assistance.	13,436,684	12,586,346
21	Office of the Military.....	4,262,760	4,329,180
22	Adjutant General's construction		
23	fund	38,995	38,798
24	Office of Veterans' Services		
25	Executive Director for veterans'		
26	services	611,216	622,243
27	Southern Nevada Veterans' Home	6,866,864	8,997,201
28	Department of Corrections		
29	Office of the Director	889,487	115,617
30	Medical care	1,295,448	1,334,573
31	Correctional Programs.....	1,198,130	1,227,340
32	Prison industries	7,469,831	7,449,719
33	Nevada State Prison.....	76,185	76,719
34	Northern Nevada Correctional		
35	Center	317,463	320,235
36	Ely State Prison	60,530	60,926
37	Southern Desert Correctional Center ..	217,840	193,242
38	Warm Springs Correctional Center	24,906	24,906
39	Southern Nevada Women's		
40	Correctional Facility.....	138,054	140,800
41	Lovelock Correctional Center	110,452	111,474
42	Offenders' store fund.....	12,585,125	12,627,438
43	Pioche Conservation Camp	31,665	31,802
44	Indian Springs Conservation Camp.....	18,573	18,573
45	Wells Conservation Camp.....	19,748	19,748



1	Humboldt Conservation Camp	\$23,409	\$23,409
2	Ely Conservation Camp	17,954	17,954
3	Inmate welfare account	3,908,308	3,795,883
4	Tonopah Conservation Camp	13,936	13,936
5	Jean Conservation Camp	28,204	28,204
6	Stewart Conservation Camp	83,632	83,632
7	Carlin Conservation Camp	26,153	26,153
8	High Desert State Prison	4,211,988	2,440,869
9	Silver Springs Conservation Camp	10,865	10,865
10	Northern Nevada Restitution Center ...	457,373	457,373
11	Prison dairy	1,469,440	1,614,416
12	Department of Business and Industry		
13	Business and Industry administration..	829,031	844,528
14	Industrial development revenue bond		
15	program	1,194,181	1,276,425
16	Consumer Affairs Division	13,500	13,500
17	Division of Insurance	2,658,974	2,741,600
18	Cost stabilization	251,269	223,862
19	National Association of Insurance		
20	Commissioners	63,436	65,123
21	Captive insurers	109,506	136,900
22	Self-insurance—Workers’		
23	compensation	506,438	514,738
24	Insurance examiners	3,187,438	3,123,236
25	Insurance recovery account	455,170	455,170
26	Insurance education and research...	754,132	711,453
27	Taxicab Authority	5,151,895	5,378,217
28	Transportation Services Authority	646,880	697,802
29	Administrative fines	424,681	361,789
30	Manufactured Housing Division	1,256,205	1,293,278
31	Mobile home parks	382,025	381,586
32	Manufactured housing education		
33	and recovery	544,874	504,447
34	Lot rent subsidy program	424,725	417,679
35	Division of Financial Institutions	4,576,417	4,557,104
36	Financial institutions audit		
37	program	100,576	91,848
38	Financial institutions		
39	investigations	1,327,353	1,607,665
40	Division of Industrial Relations	6,404,178	6,460,704
41	Enforcement for industrial safety...	6,149,900	6,256,243
42	Safety consultation and training	2,141,599	2,170,508
43	Mine safety and training	1,161,123	1,166,413



1	Real Estate Division	\$1,629,041	\$1,620,801
2	Real estate education and		
3	research.....	829,946	686,577
4	Real estate recovery	470,920	507,024
5	Common-interest communities	2,407,057	2,493,597
6	Housing Division.....	9,788,015	10,041,535
7	Weatherization program.....	4,749,390	6,429,781
8	Low-income housing trust fund	14,217,333	14,663,146
9	Nevada Athletic Commission.....	50,000	50,000
10	Office of Nevada Attorney for Injured		
11	Workers	3,001,846	2,905,944
12	State Dairy Commission.....	1,652,527	1,679,431
13	Employee-Management Relations		
14	Board	4,354	4,354
15	Commission on Mineral Resources		
16	Division of Minerals.....	1,062,388	1,036,060
17	State Department of Agriculture		
18	Agriculture administration	578,539	572,988
19	Plant industry program	539,528	540,718
20	Weights and measures program	1,063,391	1,065,303
21	Gas pollution standards	599,081	526,158
22	Agriculture registration and		
23	enforcement account	1,611,814	1,443,168
24	Livestock inspection account	1,400,490	1,218,408
25	Grading and certification of		
26	agricultural products.....	402,885	441,172
27	Noxious weeds and insect pest control		
28	program	525,078	532,391
29	Veterinary medical services	222,073	222,061
30	State Predatory Animal and Rodent		
31	Committee	237,230	237,925
32	State Gaming Control Board	8,287,749	9,107,056
33	Gaming Control Board investigation		
34	fund	10,209,624	10,166,431
35	Public Utilities Commission of Nevada ...	15,612,671	14,436,630
36	Colorado River Commission of Nevada...	6,124,087	7,362,722
37	Research and development.....	804,012	823,474
38	Fort Mojave Valley development		
39	fund	1,962,590	1,267,478
40	Power marketing fund	269,352,401	297,223,791
41	Power Delivery System	123,048,805	132,862,755
42	State Department of Conservation and		
43	Natural Resources		
44	Administration.....	175,993	175,316



1	Environmental protection		
2	administration.....	\$3,660,199	\$3,566,574
3	Bureau of air quality.....	4,364,320	4,540,372
4	Water pollution control	5,119,035	5,451,460
5	Water quality planning	3,540,970	3,569,655
6	Federal Facilities	1,716,000	1,638,928
7	Waste management and corrective		
8	actions	9,565,427	9,474,397
9	Mining regulation and		
10	reclamation.....	2,843,498	3,019,115
11	Safe Drinking Water Act.....	9,409,714	9,414,848
12	State Environmental Commission..	40,269	40,268
13	Water Planning capital		
14	improvements.....	183,557	179,574
15	Division of State Lands	538,904	509,621
16	Division of Water Resources.....	405,885	410,714
17	Division of State Parks	5,186,630	6,113,735
18	Division of Forestry.....	5,594,686	5,006,979
19	Forestry intergovernmental		
20	agreement.....	8,057,367	8,547,309
21	Forestry honor camp	2,202,178	2,216,853
22	Forestry nurseries	658,133	678,462
23	Forest fire suppression/emergency		
24	response.....	4,978,936	4,976,456
25	Heil wild horse bequest	726,613	650,480
26	Nevada natural heritage.....	564,825	461,893
27	Division of Conservation Districts	18,876	19,763
28	Tahoe Regional Planning Agency	7,217,134	6,992,540
29	Division of Wildlife.....	23,579,043	23,550,041
30	Boat program.....	5,338,865	6,107,849
31	Trout management	16,472,676	9,173,988
32	Obligated reserve	4,298,603	5,382,875
33	Department of Transportation	618,832,152	669,759,687
34	Department of Motor Vehicles		
35	Salvage, wreckers and body shops		
36	regulation.....	529,640	512,721
37	Record search program.....	9,953,580	10,257,547
38	Automation	4,373,331	4,521,468
39	Motor carrier.....	1,153,160	1,199,312
40	Motor vehicle pollution control.....	8,592,825	9,395,811
41	Verification of insurance	10,847,997	10,847,997
42	DMV—Hearings	2,186	2,186
43	Field services.....	16,879,056	17,651,164
44	Compliance enforcement.....	269,713	326,789
45	Central services	5,379,854	5,593,924



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1	Management services	\$322,569	\$329,071
2	Director's office	94,468	98,436
3	Administrative services	4,051,335	4,889,951
4	Department of Public Safety		
5	Division of Emergency Management..	5,694,286	5,706,307
6	Division of Parole and Probation	2,941,279	2,941,279
7	Investigation Division	52,185	\$2,185
8	Narcotics control	1,778,732	1,788,393
9	Training Division	8,250	8,250
10	State Fire Marshal	2,659,315	2,333,890
11	Traffic safety	2,579,271	2,588,108
12	Highway safety.....	1,088,669	907,793
13	Bicycle safety program.....	170,875	180,077
14	Motorcycle safety program	465,760	464,734
15	Forfeitures—Law enforcement	1,136,316	1,889,422
16	Director's office	2,228,771	2,355,170
17	Office of professional responsibility ...	341,143	339,888
18	Justice Assistance Act	6,023,396	6,023,396
19	Criminal History Repository	10,617,885	11,603,467
20	Nevada Highway Patrol Division.....	461,735	453,464
21	Administrative services	1,459,332	1,491,529
22	Highway safety grants	2,234,401	1,440,310
23	Capitol Police Division	1,899,089	1,950,052
24	State Emergency Response		
25	Commission.....	944,627	907,761
26	Public safety information services	5,388,904	5,519,309
27	Public safety justice grant account	392,883	403,553
28	Peace Officers' Standards and Training		
29	Commission		
30	Peace officers' standards and		
31	training	1,641,350	1,537,528
32	Police Corps Program.....	668,100	694,261
33	Public Employees' Retirement Fund	8,200,033	8,183,594
34	Public Employees' Benefits Program		
35	Public Employees' Benefits Program..	212,678,904	244,434,932
36	Retired Employee Group Insurance	20,293,994	22,814,274
37	Department of Employment, Training		
38	and Rehabilitation		
39	Administrative services	3,820,376	3,945,983
40	Information and development		
41	processing.....	6,479,441	7,134,081
42	Research and analysis.....	3,171,295	3,166,685
43	Employment Security Division	50,414,619	50,833,216
44	Employment security special fund	23,913,010	10,106,142



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1	Welfare to work.....	\$345,913	\$0
2	Career enhancement program.....	15,015,722	14,022,722
3	Rehabilitation Division		
4	Rehabilitation administration	419,439	484,304
5	Office of disability employment		
6	policy.....	270,486	250,094
7	Bureau of Vocational Rehabilitation...	12,153,886	13,088,246
8	Bureau of Services to the Blind and		
9	Visually Impaired.....	2,909,541	3,037,569
10	Blind business enterprise program	2,442,601	2,030,650
11	Client assistance program.....	160,022	162,041
12	Bureau of Disability Adjudication	9,991,940	10,139,415
13	Nevada Equal Rights Commission.....	533,508	561,213

14 **Sec. 2.** 1. There is hereby appropriated from the money:

15 (a) Received by the State of Nevada pursuant to any settlement
16 entered into by the State of Nevada and a manufacturer of tobacco
17 products; or

18 (b) Recovered by the State of Nevada from a judgment in a civil
19 action against a manufacturer of tobacco products,
20 the sum of \$257,412 for Fiscal Year 2003-2004 and the sum of
21 \$260,971 for Fiscal Year 2004-2005 to support the operation of the
22 Attorney General administration program.

23 2. Notwithstanding any other provisions of law to the contrary,
24 upon receipt of sufficient money received by the State of Nevada
25 pursuant to any settlement entered into by the State of Nevada and a
26 manufacturer of tobacco products or recovered by the State of
27 Nevada from a judgment in a civil action against a manufacturer of
28 tobacco products, the State Controller shall:

29 (a) Disburse, on or after July 1, 2003, the money appropriated
30 by subsection 1 in its entirety for the Fiscal Year 2003-2004 before
31 other disbursements required by law are made;

32 (b) Disburse, on or after July 1, 2004, the money appropriated
33 by subsection 1 in its entirety for the Fiscal Year 2004-2005 before
34 other disbursements required by law are made; and

35 (c) Thereafter in each fiscal year, disburse all other money
36 appropriated from this same source on a pro rata basis by percentage
37 allocated by law.

38 3. There is hereby appropriated from the Fund for a Healthy
39 Nevada:

40 (a) The sum of \$247,953 for Fiscal Year 2003-2004 and the sum
41 of \$247,953 for Fiscal Year 2004-2005 to support the operation of
42 the EPS/Homemaker programs.

43 (b) The sum of \$1,590,971 for Fiscal Year 2003-2004 and the
44 sum of \$1,708,707 for Fiscal Year 2004-2005 to support the
45 operation of the Senior Services program.



1 4. Notwithstanding the provisions of subsection 6 of NRS
2 439.620 to the contrary, the State Controller shall, from the money
3 reserved for allocation by the Aging Services Division of the
4 Department of Human Resources pursuant to paragraph (d) of
5 subsection 1 of NRS 439.630:

6 (a) Disburse, on or after July 1, 2003, the money appropriated
7 by subsection 3 in its entirety for the Fiscal Year 2003-2004 before
8 other disbursements are made; and

9 (b) Disburse, on or after July 1, 2004, the money appropriated
10 by subsection 3 in its entirety for the Fiscal Year 2004-2005 before
11 other disbursements are made.

12 5. Any balance of the sums appropriated by subsection 1
13 remaining at the end of the respective fiscal year reverts as soon as
14 all payments of money committed have been made as follows: 10
15 percent to the Trust Fund for Public Health, 40 percent to the
16 Millennium Scholarship Trust Fund, and 50 percent to the Fund for
17 a Healthy Nevada.

18 6. Any balance of the sums appropriated by subsection 3
19 remaining at the end of the respective fiscal year reverts to the Fund
20 for a Healthy Nevada as soon as all payments of money committed
21 have been made.

22 **Sec. 3.** 1. Expenditure of \$26,913,795 by the State Gaming
23 Control Board from the State General Fund pursuant to the
24 provisions of NRS 463.330 is hereby authorized during the fiscal
25 year beginning July 1, 2003, and ending June 30, 2004.

26 2. Expenditure of \$26,753,782 by the State Gaming Control
27 Board from the State General Fund pursuant to the provisions of
28 NRS 463.330 is hereby authorized during the fiscal year beginning
29 July 1, 2004, and ending June 30, 2005.

30 3. Any balance of the sums authorized by subsections 1 and 2
31 remaining at the end of the respective fiscal year reverts to the State
32 General Fund.

33 **Sec. 4.** 1. Expenditure of \$406,705 by the Gaming
34 Commission from the State General Fund pursuant to the provisions
35 of NRS 463.330 is hereby authorized during the fiscal year
36 beginning July 1, 2003, and ending June 30, 2004.

37 2. Expenditure of \$408,151 by the Nevada Gaming
38 Commission from the State General Fund pursuant to the provisions
39 of NRS 463.330 is hereby authorized during the fiscal year
40 beginning July 1, 2004, and ending June 30, 2005.

41 3. Any balance of the sums authorized by subsections 1 and 2
42 remaining at the end of the respective fiscal year reverts to the State
43 General Fund as soon as all payments of money committed have
44 been made.



1 **Sec. 5.** The money authorized to be expended by the
2 provisions of sections 1 to 4, inclusive, of this act, except for
3 expenditures from the Legislative Fund and by judicial agencies,
4 must be expended in accordance with the allotment transfer, work
5 program and budget provisions of NRS 353.150 to 353.245,
6 inclusive, and transfers to and from salary allotments, travel
7 allotments, operating expense allotments, equipment allotments and
8 other allotments must be allowed and made in accordance with the
9 provisions of NRS 353.215 to 353.225, inclusive, and after separate
10 consideration of the merits of each request.

11 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
12 limited by section 7 of this act, and in accordance with the
13 provisions of NRS 353.220, the Chief of the Budget Division of
14 the Department of Administration may, with the approval of the
15 Governor, authorize the augmentation of the amounts authorized in
16 sections 1 to 4, inclusive, of this act for expenditure by a given
17 officer, department, board, agency, commission and institution from
18 any other state agency, from any agency of local government or of
19 the Federal Government, or from any other source which he
20 determines is in excess of the amount so taken into consideration by
21 this act. The Chief of the Budget Division of the Department of
22 Administration shall reduce any authorization whenever he
23 determines that money to be received will be less than the amount
24 so authorized in sections 1 to 4, inclusive, of this act.

25 2. The Director of the Legislative Counsel Bureau may, with
26 the approval of the Legislative Commission, authorize the
27 augmentation of the amount authorized in section 1 of this act to the
28 Legislative Fund for expenditure by the Legislative Counsel Bureau
29 from any source which he determines is in excess of the amount so
30 taken into consideration by this act. The Director of the Legislative
31 Counsel Bureau shall reduce the authorization whenever he
32 determines that money to be received will be less than the amount
33 so authorized in section 1 of this act.

34 **Sec. 7.** Except as otherwise provided in sections 8 and 11 of
35 this act and subsection 3 of section 16 of this act, where the
36 operation of an office, department, board, agency, commission,
37 institution or program is financed by an appropriation or
38 appropriations from the State General Fund or the State Highway
39 Fund as well as by money received from other sources, the portion
40 provided by appropriation from the State General Fund or the State
41 Highway Fund must be decreased to the extent that the receipts of
42 the money from other sources is exceeded, but such a decrease must
43 not jeopardize the receipts of such money as is to be received from
44 other sources.



1 **Sec. 8.** 1. The University and Community College System of
2 Nevada may expend the following fees collected from the
3 registration of students, resident or nonresident:

	2003-2004	2004-2005
6 University of Nevada, Reno	\$29,802,190	\$32,786,063
7 University of Nevada, Las Vegas	54,894,896	59,946,770
8 Community College of Southern 9 Nevada.....	22,977,193	25,115,199
10 Western Nevada Community 11 College	2,436,751	2,519,047
12 Truckee Meadows Community 13 College	7,065,809	7,531,841
14 Dental School	2,212,581	3,190,335
15 Great Basin College.....	1,489,644	1,537,403
16 William S. Boyd School of Law	2,460,184	2,464,984
17 School of Medicine	1,933,278	1,953,544
18 Nevada State College at Henderson	385,605	657,681

19
20 2. The University and Community College System of Nevada
21 may expend any additional registration fees collected from students
22 for the purpose of meeting the salaries and related benefits for
23 incremental instructional faculty necessary as a result of registering
24 additional students beyond the budgeted enrollments. The
25 University and Community College System of Nevada may also
26 expend, with the approval of the Interim Finance Committee, any
27 additional nonresident tuition fees and any additional registration
28 fees not utilized for incremental instructional faculty costs in
29 addition to the authorized amounts for the respective years.

30 **Sec. 9.** Whenever claims which are payable and properly
31 approved exceed the amount of cash in the Wildlife Account in the
32 State General Fund, the State Controller may, with the approval of
33 the Chief of the Budget Division of the Department of
34 Administration, transfer temporarily from the State General Fund to
35 the Wildlife Account such an amount as may be required to pay the
36 claims, but not to exceed 50 percent of the amount receivable from
37 the Federal Government and estimated revenue from license fees
38 receivable in the same fiscal year as authorized in section 1 of this
39 act.

40 **Sec. 10.** The sums authorized by section 1 of this act for
41 Tahoe Regional Planning Agency Threshold Research/Pathway
42 2007 are available for both Fiscal Years 2003-2004 and 2004-2005
43 and may be transferred from one fiscal year to the other with the
44 approval of the Interim Finance Committee upon the
45 recommendation of the Governor.



1 **Sec. 11.** 1. Except as otherwise provided in subsections 2
2 and 3, the State Public Defender shall collect not more than the
3 following amounts from the counties for the use of his services:

	For the fiscal	For the fiscal
	year ending	year ending
	June 30, 2004	June 30, 2005
4		
5		
6		
7	\$500,861	\$498,653
8	46,038	45,835
9	170,364	169,613
10	75,174	74,842
11	100,083	99,642
12	25,799	25,685
13	193,717	192,863
14	1,112,036	1,107,133
15		

16 2. The State Public Defender may assess and collect, from the
17 counties, their pro rata share of any salary benefit or cost of living
18 increases approved by the 2003 Legislature for employees of the
19 State Public Defender's Office for Fiscal Year 2003-2004 and Fiscal
20 Year 2004-2005.

21 3. If any county chooses to contribute an additional amount,
22 the State Public Defender may, with the approval of the Interim
23 Finance Committee, accept it and apply it to augment his services.

24 **Sec. 12.** In Fiscal Years 2003-2004 and 2004-2005, the State
25 Treasurer shall allocate the amount of tax on motor vehicle fuel
26 computed pursuant to NRS 365.535, to be paid on fuel used in
27 watercraft for recreational purposes, equally between the Division of
28 Wildlife and the Division of State Parks of the State Department of
29 Conservation and Natural Resources.

30 **Sec. 13.** On and after July 1, 1995, money collected by the
31 Division of Wildlife and designated by the Division as an obligated
32 sum in the Wildlife Account to be used only for the purposes
33 specified by the law pertaining to the money or by the donor of the
34 money must be transferred to a separate account designated as the
35 Division of Wildlife's Obligated Reserve Account.

36 **Sec. 14.** Any unspent sums authorized in Fiscal Year 2002-
37 2003 by section 1 of chapter 586, Statutes of Nevada 2001, at page
38 3018 for Tahoe Regional Planning Agency Threshold Research are
39 available for Fiscal Year 2003-2004.

40 **Sec. 15.** Any money authorized for expenditure for the
41 purpose of any information technology projects in section 1 of this
42 act for the Department of Administration, Information Technology
43 Projects that are budgeted to cost in excess of \$50,000 in Fiscal
44 Year 2003-2004 that remains unexpended on June 30, 2004, may be
45 carried forward to Fiscal Year 2004-2005. Any amount carried



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1 forward must be used to complete the information technology
2 project as approved by the Legislature.

3 **Sec. 16.** Money authorized for expenditure in section 1 of this
4 act for the Division of Forestry of the State Department of
5 Conservation and Natural Resources for the special reserves for
6 extraordinary costs of operation, repair and maintenance of fire-
7 fighting vehicles may be expended for that purpose notwithstanding
8 the provisions of section 7 of this act.

9 **Sec. 17.** Any money authorized for expenditure in section 1 of
10 chapter 586, Statutes of Nevada 2001, for the Division of State
11 Parks of the State Department of Conservation and Natural
12 Resources for park improvements that remains unexpended on
13 June 30, 2003, may be carried forward to each fiscal year of the
14 2003-2005 biennium to complete the projects as authorized by the
15 2001 Legislature.

16 **Sec. 18.** 1. From the authorized expenditure in section 1 of
17 this act, there is hereby allocated from the Commission on Tourism
18 to the State Arts Council the sum of \$250,000 for distribution to the
19 Las Vegas Performing Arts Center Foundation for the planning and
20 design of a performing arts center in the City of Las Vegas.

21 2. Upon acceptance of the money allocated by subsection 1, the
22 Las Vegas Performing Arts Center Foundation agrees to:

23 (a) Prepare and transmit a report to the Interim Finance
24 Committee on or before December 15, 2005, that describes each
25 expenditure made from the money appropriated by subsection 1
26 from the date on which the money was received by the Las Vegas
27 Performing Arts Center Foundation through December 1, 2005; and

28 (b) Upon request of the Legislative Commission, make available
29 to the Legislative Auditor any books, accounts, claims, reports,
30 vouchers or other records of information, confidential or otherwise
31 and irrespective of their form or location, that the Legislative
32 Auditor deems necessary to conduct an audit of the use of the
33 moneys allocated to the Las Vegas Performing Arts Center
34 Foundation.

35 3. Any remaining balance of the allocation must not be
36 committed for expenditure after June 30, 2006, and reverts to the
37 Commission on Tourism as soon as all payments of money
38 committed have been made.

39 **Sec. 19.** Notwithstanding any other provision of law to the
40 contrary:

41 1. The State Printing Division of the Department of
42 Administration is hereby transferred to the Legislative Counsel
43 Bureau on July 1, 2003. On that date, all real and personal property
44 of the Printing Division must be transferred to and become the
45 property of the Legislative Counsel Bureau.



1 2. The Director may incorporate the Printing Division into one
2 or more of the existing divisions of the Legislative Counsel Bureau
3 or create a new division of the Legislative Counsel Bureau.

4 3. All debt of the State Printing Division of the Department of
5 Administration to the State General Fund or any other state fund or
6 entity is hereby forgiven.

7 4. All outstanding capital improvement projects funded by this
8 and previous sessions for the State Printing Division of the
9 Department of Administration are hereby transferred to the
10 Legislative Counsel Bureau. The State Public Works Board shall
11 work with the Legislative Counsel Bureau and complete all of these
12 capital improvement projects for which expenditures have been
13 approved not later than the date on which the money approved for
14 those projects is required to be reverted.

15 5. No public agency is required to use the services of the
16 Printing Division, and the Printing Division is not required to
17 produce any work for a state agency except work required by statute
18 to be produced for:

19 (a) The Legislative Counsel Bureau or the Nevada Legislature;
20 or

21 (b) The Supreme Court of Nevada.

22 6. Authority for the administration of the State Printing Fund is
23 transferred to the Director of the Legislative Counsel Bureau.

24 7. The employees of the Printing Division are hereby
25 transferred to and become employees of the Legislative Counsel
26 Bureau.

27 8. The Director of the Legislative Counsel Bureau may retain
28 such employees of the Printing Division who are transferred to the
29 Legislative Counsel Bureau as he deems appropriate for the
30 continued operation of the Printing Division, and may establish
31 the compensation and duties of the employees who are retained and
32 the positions that continue in existence. The Director of the
33 Legislative Counsel Bureau may change the compensation of
34 the employees of the Printing Division and may incorporate any
35 of the positions from the Printing Division into existing positions of
36 the Legislative Counsel Bureau but shall not expend more than the
37 total amount approved for expenditure for that purpose in each
38 respective fiscal year. To the extent practicable, the existing
39 employees of the Printing Division must be retained.

40 **Sec. 20.** 1. This section and sections 1 to 17, inclusive, and
41 19 of this act become effective on July 1, 2003.

42 2. Section 18 of this act becomes effective on July 1, 2004.

