
ASSEMBLY BILL NO. 553—COMMITTEE ON WAYS AND MEANS

JUNE 1, 2003

Referred to Committee on Ways and Means

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for support of civil government of State. (BDR S-1371)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the fiscal years beginning July 1, 2003, and ending June 30, 2004, and beginning July 1, 2004, and ending June 30, 2005; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** The following sums are hereby appropriated from
2 the State General Fund for the purposes expressed in sections 2 to
3 29, inclusive, of this act and for the support of the government of the
4 State of Nevada for the fiscal years beginning July 1, 2003, and
5 ending June 30, 2004, and beginning July 1, 2004, and ending
6 June 30, 2005.



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	2003-2004	2004-2005
1		
2	Sec. 2. The Office and Mansion of the	
3	Governor.	
4	For the support of the:	
5	Office of the Governor.....	\$2,120,304 \$2,133,167
6	Governor's Mansion	275,544 347,840
7	Governor's Office of Consumer	
8	Health Assistance.....	456,308 382,952
9	High Level Nuclear Waste	
10	Project Office.....	980,112 981,416
11	Sec. 3. The Office of Lieutenant	
12	Governor.	
13	For the support of the:	
14	Office of the Lieutenant Governor..	\$496,040 \$512,210
15	Sec. 4. The Office of Attorney General.	
16	For the support of the:	
17	Attorney General Administration	
18	Account.....	\$10,596,700 \$10,832,555
19	Special Litigation Account	2,081,301 81,301
20	Medicaid Fraud Control Unit.....	1,000 1,000
21	Crime Prevention Program	201,514 203,927
22	Office of the Extradition	
23	Coordinator.....	554,516 550,845
24	Bureau of Consumer Protection....	1,218,040 1,221,264
25	Advisory Council for Prosecuting	
26	Attorneys.....	100 100
27	Sec. 5. The Office of Secretary of State.	
28	For the support of the:	
29	Office of the Secretary of State....	\$5,784,542 \$6,231,619
30	HAVA Election Reform	299,820 0
31	Sec. 6. The Office of State Treasurer.	
32	For the support of the Office of the	
33	State Treasurer	\$1,440,255 \$1,458,169
34	Sec. 7. The Office of State Controller.	
35	For the support of the Office of the	
36	State Controller	\$3,894,681 \$3,937,896
37	Sec. 8. Department of Administration.	
38	For the support of the:	
39	Budget and planning	\$2,813,633 \$2,949,933
40	Division of Internal Audits	1,935,441 2,013,536
41	Clear Creek Youth Center.....	62,002 62,339
42	State Public Works Board.....	822,423 832,402
43	Technology Improvement Plan.....	901,816 890,990
44	Merit Award Board	5,000 5,000
45	Information Technology Projects ..	2,668,291 1,215,225



1	Sec. 9.	Department of Taxation.		
2		For the support of the		
3		Department of Taxation	\$16,087,285	\$16,692,636
4	Sec. 10.	Legislative Fund.		
5		For the support of the:		
6		Legislative Commission.....	\$747,961	\$523,826
7		Audit Division.....	3,113,199	3,136,991
8		Administrative Division.....	8,361,439	7,110,890
9		Legal Division.....	5,113,270	5,579,935
10		Research Division	3,002,004	2,941,318
11		Fiscal Analysis Division	2,799,018	2,480,598
12		Interim legislative operations.....	475,115	473,530
13	Sec. 11.	Supreme Court of Nevada.		
14		For the support of the:		
15		Supreme Court of Nevada.....	\$4,494,410	\$5,241,966
16		Law Library	1,402,228	1,449,819
17		Commission on Judicial Selection	4,998	4,998
18		Division of Planning and		
19		Analysis	494,352	500,414
20		Drug Courts.....	337,500	0
21		Judicial Retirement System.....	1,459,900	1,503,700
22	Sec. 12.	Commission on Judicial Discipline.		
23		For the support of the		
24		Commission on Judicial		
25		Discipline	\$487,849	\$488,363
26	Sec. 13.	District Judges' Salaries and		
27		Judicial Pensions.		
28		For the support of the		
29		District Judges' salaries	\$11,524,036	\$11,661,641
30	Sec. 14.	Commission on Economic		
31		Development.		
32		For the support of:		
33		Economic development.....	\$3,212,539	\$3,511,322
34		Rural community development.....	202,615	208,557
35		Small business and procurement		
36		outreach program	204,233	201,960
37	Sec. 15.	Department of Education.		
38		For the support of:		
39		Education, state programs	\$2,445,821	\$2,444,434
40		Occupational education.....	356,104	362,620
41		Teacher education and licensing	100	100
42		Nutrition education programs	248,511	254,008
43		Continuing education	465,072	465,281
44		Individuals with Disabilities		
45		Education Act	192,410	192,410



1	Proficiency testing	\$4,135,680	\$4,295,105
2	Other state education programs	7,616,866	7,452,523
3	Education support services	955,139	977,490
4	Student Incentive Grants.....	6,872	10,135
5	Commission on Postsecondary		
6	Education	254,178	254,526
7	Sec. 16. University and Community		
8	College System of Nevada.		
9	For the support of:		
10	System administration.....	\$3,510,855	\$3,601,301
11	University Press	727,196	751,791
12	Statewide programs—UNR	6,534,330	6,761,328
13	Intercollegiate athletics—UNR.....	2,552,299	2,636,149
14	Statewide Programs—UNLV	1,010,730	1,045,686
15	Intercollegiate athletics—UNLV ...	2,586,476	2,684,227
16	Agricultural Experiment Station ...	7,034,747	7,320,773
17	Cooperative Extension Services	6,731,689	7,066,031
18	Dental School—UNLV.....	6,265,434	4,385,724
19	System computing center	21,757,925	18,550,876
20	UNLV, William S. Boyd School		
21	of Law	6,456,711	6,732,816
22	Desert Research Institute	5,260,568	5,299,873
23	National Direct Student Loan	49,504	49,504
24	University of Nevada, Reno.....	107,553,499	112,293,718
25	University of Nevada, School of		
26	Medicine	20,918,693	21,790,125
27	Bureau of Laboratory and		
28	Research.....	1,661,831	1,593,810
29	University of Nevada,		
30	Las Vegas.....	125,213,960	131,315,575
31	Community College of Southern		
32	Nevada	72,257,063	76,577,965
33	Western Nevada Community		
34	College.....	16,393,298	16,856,203
35	Truckee Meadows Community		
36	College	28,933,189	29,960,638
37	Great Basin College	12,260,513	12,728,072
38	Business Center, North	2,047,166	2,109,477
39	Business Center, South	1,716,715	1,777,460
40	Nevada State College at		
41	Henderson.....	3,034,745	4,432,601
42	University system—special		
43	projects.....	19,380,274	19,666,234



1	Sec. 17.	Western Interstate Commission		
2		for Higher Education.		
3		For the administrative support of		
4		Nevada's membership in the		
5		Western Interstate Commission		
6		for Higher Education	\$324,557	\$330,296
7		For the support of the Western		
8		Interstate Commission for		
9		Higher Education Loan Fund.....	869,107	797,557
10	Sec. 18.	Department of Cultural Affairs.		
11		For the support of the:		
12		Cultural Affairs administration	\$748,273	\$699,529
13		Museums and history	311,068	312,078
14		Nevada Historical Society, Reno	660,179	659,661
15		Nevada State Museum,		
16		Carson City	1,349,763	1,380,962
17		Nevada Museum and Historical		
18		Society, Las Vegas.....	982,981	1,003,613
19		Lost City Museum.....	330,700	340,281
20		State Railroad Museums	1,227,109	496,000
21		State Arts Council	1,473,194	1,475,576
22		Nevada State Library	3,463,350	3,507,991
23		Nevada State Library—Literacy	135,280	140,775
24		Archives and records.....	640,783	651,571
25		Office of Historic Preservation	314,942	306,508
26		Comstock Historic District	103,898	108,036
27	Sec. 19.	Department of Human Resources.		
28		For the support of the:		
29		Department of Human Resources		
30		administration	\$891,287	\$888,852
31		Indian Affairs Commission.....	131,359	133,879
32		Developmental Disabilities	108,596	108,561
33		Community-Based Services	2,572,327	2,906,951
34		Grants Management Unit.....	2,862,596	2,859,663
35		Fund for a Healthy Nevada	685,135	2,128,180
36		Office of the State Public		
37		Defender	1,130,800	1,125,707
38		Division of Health Care		
39		Financing and Policy:		
40		Nevada Medicaid	309,994,739	323,521,782
41		Health Care Financing and		
42		Policy	1,787,965	1,818,670
43		Nevada Check-Up Program.....	9,079,718	9,633,520
44		Aging Services Division:		
45		Aging Services Division	2,941,193	3,002,643



1	Senior Services Program.....	\$1,293,105	\$1,726,630
2	Senior citizens' property tax		
3	assistance	3,623,044	4,197,507
4	EPS/Homemaker programs	66,507	157,425
5	Division of Child and Family		
6	Services:		
7	Juvenile justice programs	707,605	707,605
8	UNITY/SACWIS.....	2,810,859	2,855,834
9	Children and family		
10	administration.....	6,729,770	6,871,462
11	Child Care Services	273,701	303,036
12	Nevada Youth Training		
13	Center	7,297,312	7,754,782
14	Caliente Youth Center	5,624,714	6,031,929
15	Youth community services	9,127,477	9,049,788
16	Youth alternative placement.....	1,039,521	1,039,521
17	Youth parole services	4,385,659	4,462,541
18	Northern Nevada child and		
19	adolescent services	2,074,367	2,162,036
20	Child Welfare Integration.....	29,544,135	31,986,727
21	Southern Nevada child		
22	and adolescent		
23	services	7,234,446	7,982,397
24	Juvenile correctional facility.....	3,597,991	4,771,541
25	Health Division:		
26	Office of health		
27	administration	589,085	594,472
28	Alcohol and drug		
29	rehabilitation.....	3,149,189	3,168,810
30	Vital statistics.....	685,683	700,371
31	Maternal child health services ..	1,278,193	1,283,727
32	Special Children's Clinic	8,189,272	8,568,135
33	Community health services.....	252,516	225,735
34	Consumer protection.....	1,266,785	1,284,277
35	Radiological health	263,938	100
36	Sexually transmitted disease		
37	control.....	1,545,894	1,545,215
38	Communicable disease control....	824,815	825,030
39	Emergency medical services.....	757,041	758,385
40	Immunization program	1,497,777	1,557,492
41	Health aid to counties	0	100
42	Division of Mental Health and		
43	Developmental Services:		
44	Division administration	2,302,527	2,328,910



1	Mental health information		
2	system	\$422,955	\$422,722
3	Southern Nevada adult mental		
4	health services	39,330,129	44,624,326
5	Northern Nevada adult mental		
6	health services	19,420,431	20,949,266
7	Lakes Crossing Center	5,522,274	5,574,740
8	Rural clinics	6,656,963	7,218,270
9	Desert Regional Center	23,911,426	27,866,635
10	Sierra Regional Center	12,158,657	14,106,365
11	Rural Regional Center	4,409,231	5,556,937
12	Family preservation program	944,719	1,104,396
13	Welfare Division:		
14	Welfare administration	7,664,319	8,282,894
15	Welfare field services	20,382,465	22,601,659
16	Assistance to aged and blind	6,304,261	6,565,400
17	Temporary Assistance for		
18	Needy Families	32,005,377	46,698,032
19	Child Assistance and		
20	Development	9,033,701	9,033,701
21	Sec. 20. Office of the Military.		
22	For the support of the:		
23	Nevada National Guard	\$2,032,930	\$2,071,547
24	National Guard benefits	104,572	104,572
25	Sec. 21. Office of Veterans' Services.		
26	For the support of the:		
27	Executive Director for		
28	veterans' services	\$899,004	\$897,406
29	Southern Nevada		
30	Veterans' Home	2,871,261	2,885,810
31	Sec. 22. Department of Corrections.		
32	For the support of the:		
33	Office of the Director	\$11,862,833	\$13,043,522
34	Medical care	26,752,246	27,599,450
35	Correctional Programs	2,987,921	3,065,229
36	Southern Nevada		
37	Correctional Center	366,954	365,353
38	Southern Desert		
39	Correctional Center	16,419,226	16,605,521
40	Nevada State Prison	13,454,412	13,679,990
41	Northern Nevada		
42	Correctional Center	18,611,216	18,644,759
43	Warm Springs		
44	Correctional Center	6,343,810	6,474,105



1	Ely State Prison.....	\$22,004,982	\$22,825,287
2	Lovelock Correctional Center... 18,989,923		19,584,318
3	Southern Nevada Women's		
4	Correctional Facility	8,556,348	9,224,405
5	Stewart Conservation Camp	1,358,187	1,342,476
6	Ely Conservation Camp	1,058,205	1,095,526
7	Humboldt Conservation Camp	997,036	1,031,581
8	Indian Springs Conservation		
9	Camp.....	1,833,574	1,852,991
10	Jean Conservation Camp.....	1,318,608	1,347,132
11	Pioche Conservation Camp.....	1,327,112	1,353,715
12	Carlin Conservation Camp.....	1,053,002	1,072,498
13	Wells Conservation Camp	999,974	1,046,566
14	Silver Springs Conservation		
15	Camp.....	1,095,350	1,112,111
16	Tonopah Conservation Camp	1,006,767	999,159
17	Northern Nevada Restitution		
18	Center.....	476,667	462,005
19	High Desert State Prison.....	22,582,740	24,893,424
20	Sec. 23. Department of Business and		
21	Industry.		
22	For the support of the:		
23	Business and Industry		
24	administration	\$187,616	\$190,611
25	Division of Financial		
26	Institutions	361,029	4,429
27	Consumer Affairs Division	1,332,594	1,324,063
28	Real Estate Administration	1,147,250	1,212,070
29	Division of Insurance	2,907,906	2,904,709
30	Employee-Management		
31	Relations Board	161,892	162,359
32	Office of Labor Commissioner ...	1,330,977	1,357,459
33	Nevada Athletic Commission	361,492	364,132
34	Sec. 24. State Department of Agriculture.		
35	For the support of the:		
36	Agriculture administration	\$381,727	\$389,243
37	Plant industry program.....	1,456,301	1,477,625
38	Veterinary medical services.....	949,654	865,756
39	Weights and measures		
40	program.....	271,960	275,674
41	Junior Livestock Show Board.....	34,991	35,067
42	State Predatory Animal and		
43	Rodent Committee.....	712,042	731,546



1	Sec. 25.	State Department of Conservation		
2		and Natural Resources.		
3		For the support of the:		
4		Conservation and Natural		
5		Resources administration.....	\$910,037	\$897,124
6		Division of State Parks.....	5,378,709	4,450,557
7		Nevada Tahoe regional		
8		planning	474	474
9		Nevada natural heritage	84,363	84,188
10		Division of Forestry	3,737,073	3,808,236
11		Forest fire		
12		suppression/emergency		
13		response	1,000,000	1,000,000
14		Forestry honor camps.....	5,586,996	5,714,923
15		Tahoe Regional Planning		
16		Agency	1,374,372	1,376,286
17		Water Quality Planning.....	359,358	359,469
18		Division of Water Resources	4,603,710	4,677,258
19		Division of State Lands.....	1,107,898	1,127,783
20		Division of Conservation		
21		Districts.....	340,731	348,156
22		Division of Wildlife	676,421	675,509
23	Sec. 26.	Department of Employment,		
24		Training and Rehabilitation.		
25		For the support of:		
26		Nevada Equal Rights		
27		Commission	\$1,116,530	\$1,148,296
28		Bureau of Vocational		
29		Rehabilitation.....	2,614,922	2,616,493
30		Bureau of Services to the		
31		Blind and Visually		
32		Impaired.....	980,387	1,022,490
33		Office of Disability		
34		Employment Policy	19,196	19,214
35	Sec. 27.	Department of Motor Vehicles.		
36		For the support of the Division		
37		of Field Services	\$22,983	\$22,983
38	Sec. 28.	Department of Public Safety.		
39		For the support of the:		
40		Training Division	\$86,061	\$89,295
41		Justice grant	126,379	130,119
42		Highway Patrol (dignitary		
43		protection).....	36,388	36,388
44		Dignitary protection	675,226	694,871
45		Investigation Division.....	5,228,976	5,276,335



1	Division of Emergency		
2	Management	\$612,759	\$619,360
3	Parole Board.....	1,250,162	1,230,103
4	Division of Parole and		
5	Probation.....	30,931,155	31,720,691
6	Criminal History Repository.....	100	100
7	State Fire Marshal	620,082	925,242
8	Sec. 29. Commission on Ethics.		
9	For the support of the		
10	Commission on Ethics	\$126,170	\$127,073
11	Sec. 30. The following sums are hereby appropriated from the		
12	State Highway Fund for the purposes expressed in this section for		
13	the fiscal years beginning July 1, 2003, and ending June 30, 2004,		
14	and beginning July 1, 2004, and ending June 30, 2005:		
15	Department of Motor Vehicles:		
16	Director's Office	\$3,294,712	\$5,381,009
17	Administrative Services	3,053,095	2,408,535
18	Hearings Office.....	958,244	969,006
19	Automation	4,112,507	3,640,346
20	Field services	19,691,475	22,274,705
21	Compliance enforcement	2,749,169	2,820,979
22	Central services.....	5,737,939	5,490,687
23	Management services.....	2,045,201	2,033,733
24	Motor carrier	2,753,248	2,797,707
25	Department of Public Safety:		
26	Training Division	850,858	881,080
27	Highway Patrol	52,540,424	53,776,034
28	Highway safety plan &		
29	administration	173,093	177,064
30	Division of Investigations	269,542	273,474
31	State Emergency Response		
32	Commission	282,156	283,952
33	Department of Business and Industry:		
34	Transportation Services		
35	Authority.....	2,187,419	2,136,959
36	Department of Administration:		
37	Information Technology		
38	Projects	4,579,865	2,246,825
39	Legislative Fund, Legislative		
40	Commission	7,500	7,500

41 **Sec. 31.** 1. Except as otherwise provided in subsection 3, the
42 sums appropriated in this act must be:

43 (a) Expended in accordance with the allotment, transfer, work
44 program and budget provisions of NRS 353.150 to 353.245,
45 inclusive; and



1 (b) Work-programmed for the 2 separate Fiscal Years, 2003-
2 2004 and 2004-2005, as required by NRS 353.215. Work programs
3 may be revised with the approval of the Governor upon the
4 recommendation of the Director of the Department of
5 Administration and in accordance with the provisions of the State
6 Budget Act.

7 2. Transfers to and from salary allotments, travel allotments,
8 operating expense allotments, equipment allotments and other
9 allotments must be allowed and made in accordance with the
10 provisions of NRS 353.215 to 353.225, inclusive, and after separate
11 consideration of the merits of each request.

12 3. Pursuant to law, sums appropriated for the support of the
13 Supreme Court of Nevada and the Legislative Fund are excluded
14 from the allotment, transfer, work program and budget provisions of
15 NRS 353.150 to 353.245, inclusive.

16 **Sec. 32.** The sums appropriated to:

- 17 1. Senior citizens' property tax assistance;
 - 18 2. Individuals with Disabilities;
 - 19 3. Forest fire suppression/emergency response;
 - 20 4. National Guard benefits;
 - 21 5. Communicable disease control;
 - 22 6. Maternal child health services;
 - 23 7. Immunization program;
 - 24 8. Welfare administration;
 - 25 9. Welfare field services;
 - 26 10. Temporary assistance for needy families (TANF);
 - 27 11. Assistance to aged and blind;
 - 28 12. Child Assistance and Development;
 - 29 13. Nevada Medicaid;
 - 30 14. Division of Health Care Financing and Policy;
 - 31 15. Nevada Check-Up Program;
 - 32 16. Youth community services;
 - 33 17. Attorney General's special litigation account;
 - 34 18. Attorney General's Medicaid Fraud Control Unit;
 - 35 19. Attorney General's extradition coordinator;
 - 36 20. Commission on Ethics;
 - 37 21. Veterans' Home Account;
 - 38 22. Child Welfare Integration;
 - 39 23. Secretary of State HAVA Election Reform; and
 - 40 24. Information Technology Projects,
- 41 are available for both Fiscal Years 2003-2004 and 2004-2005, and
42 may be transferred from one fiscal year to the other with the
43 approval of the Interim Finance Committee upon the
44 recommendation of the Governor.



1 **Sec. 33.** Amounts appropriated pursuant to sections 14 and 15
2 of this act to finance specific programs as outlined in this section are
3 available for both Fiscal Years 2003-2004 and 2004-2005 and may
4 be transferred from one fiscal year to the other with the approval of
5 the Interim Finance Committee upon the recommendation of the
6 Governor as follows:

7 1. Of the amounts appropriated to the Commission on
8 Economic Development pursuant to section 14 of this act, a total of
9 \$500,000 in both Fiscal Year 2003-2004 and Fiscal Year 2004-2005
10 to support the Train Employees Now Program.

11 2. Of the amount appropriated to the Department of Education,
12 other state education programs, pursuant to section 15 of this act:

13 (a) A total of \$49,803 in Fiscal Year 2003-2004 for Peer
14 Mediation Programs;

15 (b) A total of \$51,429 in both Fiscal Year 2003-2004 and Fiscal
16 Year 2004-2005 for successful completion of the National Board
17 Teacher Certification Program;

18 (c) A total of \$5,000,000 in both Fiscal Year 2003-2004 and
19 Fiscal Year 2004-2005 for new teacher signing bonuses; and

20 (d) A total of \$850,000 in Fiscal Year 2003-2004 and \$750,000
21 in Fiscal Year 2004-2005 for the technology components of the
22 System for Accountability Information in Nevada (SAIN).

23 3. Of the amounts appropriated to the Department of
24 Education, proficiency testing, pursuant to section 15 of this act:

25 (a) A total of \$515,058 in Fiscal Year 2003-2004 and \$599,852
26 in Fiscal Year 2004-2005 for the state norm-referenced examination.

27 (b) A total of \$1,400,000 in Fiscal Year 2003-2004 and
28 \$1,456,000 in Fiscal Year 2004-2005 for the high school proficiency
29 examination.

30 (c) A total of \$1,360,731 in both Fiscal Year 2003-2004 and
31 Fiscal Year 2004-2005 for the criterion-referenced examinations.

32 (d) A total of \$343,520 in Fiscal Year 2003-2004 and \$360,414
33 in Fiscal Year 2004-2005 for the state writing proficiency
34 examinations.

35 **Sec. 34.** 1. The sums appropriated to the Legislative Fund by
36 section 10 of this act for the support of the Legislative Commission,
37 the various divisions of the Legislative Counsel Bureau and Interim
38 Legislative Operations are available for both Fiscal Years 2003-
39 2004 and 2004-2005, and may be transferred among the Legislative
40 Commission, the various divisions of the Legislative Counsel
41 Bureau and the Interim Legislative Operations and from one fiscal
42 year to another with the approval of the Legislative Commission
43 upon the recommendation of the Director of the Legislative Counsel
44 Bureau. The provisions of chapter 338 of NRS do not apply to
45 projects undertaken pursuant to those appropriations.



* A B 5 5 3 *

1 2. The sums appropriated for the support of salaries and payroll
2 costs must be applied pursuant to the budget approved by the
3 Legislature notwithstanding the provisions of NRS 281.123.

4 **Sec. 35.** Except as otherwise provided in this section, the total
5 amounts appropriated in section 19 of this act to each of the
6 accounts of the Division of Health Care Financing and Policy and
7 the Welfare Division enumerated in section 32 of this act, except for
8 the amounts appropriated for the health care financing and policy
9 account, the assistance to the aged and blind program, the welfare
10 administration account, and the welfare field services account, are
11 limits. The divisions shall not request additional money for these
12 programs, except for:

13 1. Increased state costs in Fiscal Year 2004-2005 in the event
14 that federal financial participation rates are less than legislatively
15 approved effective on October 1, 2004;

16 2. Costs related to additional services mandated by the Federal
17 Government on or after October 1, 2003, and not specifically funded
18 in the Nevada Medicaid account in Fiscal Years 2003-2004 and
19 2004-2005; or

20 3. Increased state costs in Fiscal Year 2003-2004 and Fiscal
21 Year 2004-2005 in the event that the annual allocation of federal
22 Temporary Assistance for Needy Families (TANF) block grant
23 funds is lower than the amounts approved by the Legislature for
24 either fiscal year.

25 **Sec. 36.** The sums appropriated to the Welfare Division by
26 section 19 of this act may be transferred among the various budget
27 accounts of the Welfare Division with the approval of the Interim
28 Finance Committee upon the recommendation of the Governor.

29 **Sec. 37.** The sums appropriated to Nevada Medicaid and the
30 Nevada Check-Up Program by section 19 of this act may be
31 transferred between each budget with the approval of the Interim
32 Finance Committee upon the recommendation of the Governor.

33 **Sec. 38.** The sums appropriated to the Department of
34 Corrections by section 22 of this act may be transferred among the
35 various budget accounts of the Department of Corrections in the
36 same manner and within the same limits as allowed for revisions of
37 work programs in NRS 353.220.

38 **Sec. 39.** Of the amounts appropriated to the Department of
39 Public Safety by sections 28 and 30 of this act, amounts
40 appropriated to the various budget accounts enumerated in those
41 sections for the support of payment to the Public Safety Information
42 Services Section may be transferred among the various budgets of
43 the Department of Public Safety as enumerated in sections 28 and
44 30 of this act for the support of payment to the Public Safety
45 Information Services Section with the approval of the Interim



1 Finance Committee upon the recommendation of the Governor. The
2 amount transferred between accounts is limited to the total amount
3 appropriated in the accounts for the support of payment to the Public
4 Safety Information Services Section.

5 **Sec. 40.** Of the amounts appropriated from the State Highway
6 Fund to the Department of Motor Vehicles, Director's Office,
7 pursuant to section 30 of this act:

8 1. A total of \$50,000 in Fiscal Year 2003-2004 for the
9 continuation of kiosk technology; and

10 2. A total of \$2,000,000 in Fiscal Year 2004-2005 for the
11 expansion of kiosk technology,

12 may be transferred from one fiscal year to another with the approval
13 of the Interim Finance Committee upon the recommendation of the
14 Governor.

15 **Sec. 41.** 1. There is hereby appropriated \$1,290,113 from the
16 State Highway Fund to the Nevada Highway Patrol Division to be
17 expended for furniture, equipment, telephone system and data drop
18 lines for the new Highway Patrol building in Las Vegas (99-H1).

19 2. Any remaining balance appropriated by subsection 1 must
20 not be committed for expenditure after June 30, 2005, and reverts to
21 the State Highway Fund as soon as payments of money committed
22 have been made.

23 **Sec. 42.** The sums appropriated to any division, agency or
24 section of any department of state government for the support of
25 salaries and payroll costs may be transferred to any other division,
26 bureau, agency or section of the same department for the support of
27 salaries and payroll costs with the approval of the Interim Finance
28 Committee upon the recommendation of the Governor. The amount
29 transferred into a budget account is limited to the amount budgeted
30 for vacancy savings. Such transfers are also limited only to those
31 activities which are supported by State General Fund or State
32 Highway Fund appropriations.

33 **Sec. 43.** In addition to the requirements of NRS 353.225, for
34 the Fiscal Years 2003-2004 and 2004-2005, the Board of Regents of
35 the University and Community College System of Nevada shall
36 comply with any request by the Governor to set aside money from
37 the appropriations made by this act in any specified amount.

38 **Sec. 44.** 1. Of the sums appropriated by section 16 of this act,
39 any amounts utilized to match research grants in the University and
40 Community College System of Nevada, Special Projects account,
41 which are not committed for expenditure by June 30 of each fiscal
42 year may be carried forward for a maximum of 2 fiscal years after
43 which time any unexpended amounts revert to the State General
44 Fund.



1 2. All money appropriated by section 16 of this act other than
2 the sums designated in subsection 1 to support Special Projects
3 research is subject to the provisions of section 48 of this act.

4 **Sec. 45.** There is hereby appropriated \$98,711 from the State
5 General Fund to the Public Employees' Retirement Board to be
6 expended for the administration of the Legislators' Retirement
7 System for the period from July 1, 2003, through June 30, 2005.

8 **Sec. 46.** Section 9 of chapter 453, Statutes of Nevada 2001, at
9 page 2286, is hereby amended to read as follows:

10 Sec. 9. The State Treasurer shall transfer any balance
11 remaining unexpended on June 30, 2001, in the account for
12 the office of science, engineering and technology to the
13 account for the office of science, innovation and technology
14 which is created by section 6 of this act. *Any remaining*
15 *balance of the appropriation made by section 7 of chapter*
16 *544, Statutes of Nevada 1999, must not be committed for*
17 *expenditure after June 30, 2003, and reverts to the State*
18 *General Fund as soon as all payments of money committed*
19 *have been made.*

20 **Sec. 47.** The appropriations made to the Tahoe Regional
21 Planning Agency in section 25 of this act are available contingent
22 upon the State of California providing its two-thirds share of
23 funding.

24 **Sec. 48.** 1. Except as otherwise provided in sections 44 and
25 60 of this act, unencumbered balances of the appropriations made in
26 this act for the Fiscal Years 2003-2004 and 2004-2005 must not be
27 committed for expenditure after June 30 of each fiscal year. Except
28 as otherwise provided in subsection 2, unencumbered balances of
29 these appropriations revert to the fund from which appropriated.

30 2. Any encumbered balance of the appropriations made to the
31 Legislative Fund by section 10 of this act does not revert to the State
32 General Fund but constitutes a balance carried forward.

33 **Sec. 49.** 1. There is hereby appropriated from the State
34 General Fund the sum of \$2,163,960 to the Interim Finance
35 Committee for allocation to the Department of Corrections for the
36 fiscal year beginning July 1, 2004, and ending June 30, 2005, for
37 staffing and operation of a transition housing facility.

38 2. Money appropriated pursuant to subsection 1 may only be
39 allocated for staffing and operation of a transition housing facility
40 upon submittal of a comprehensive transition housing plan by the
41 Department and upon approval of the State Board of Examiners and
42 the Interim Finance Committee or for inmate housing expenses if a
43 comprehensive transition housing plan is not submitted by the
44 Department or not approved by the State Board of Examiners and
45 the Interim Finance Committee.



1 3. Any remaining balance of the sum appropriated by
2 subsection 1 must not be allocated by the Interim Finance
3 Committee after June 30, 2005, and reverts to the State General
4 Fund as soon as all payments of money committed have been made.

5 **Sec. 50.** The State Controller shall provide for the payment of
6 claims legally obligated in each fiscal year on behalf of state
7 agencies until the last business day of the August immediately
8 following the end of each fiscal year. The State Controller shall
9 process any transactions requested by the Director of the
10 Department of Administration from the prior fiscal period until
11 the third Friday in September immediately following the end of the
12 fiscal year.

13 **Sec. 51.** The State Controller shall transfer among the
14 appropriate accounts and funds the amounts necessary to carry out
15 the budget approved by the Legislature, and the amounts so
16 transferred shall be deemed appropriated.

17 **Sec. 52.** The State Controller shall pay the annual salaries of
18 Supreme Court Justices, District Court Judges, the Governor, the
19 Lieutenant Governor, the Secretary of State, the State Treasurer, the
20 State Controller and the Attorney General in biweekly installments
21 for each day worked up to and including the date of payment. The
22 payment of a portion of the annual salaries of these officers at the
23 end of a calendar year for the purpose of reconciling the amount of
24 the salary paid during that calendar year with the amount of the
25 salary set forth in statute for that office must not be made if it will
26 result in the issuance of a separate check.

27 **Sec. 53.** There is hereby appropriated from the State General
28 Fund to the Legislative Fund, created pursuant to NRS 218.085, the
29 sum of \$1,600,000.

30 **Sec. 54.** 1. If the Attorney General determines that delays in
31 the receipt of recovery revenue for the Medicaid Fraud Control Unit
32 will result in insufficient revenues to pay authorized expenditures,
33 he may submit a request for a temporary advance from the State
34 General Fund to the Director of the Department of Administration to
35 pay authorized expenditures to support the operations of the Unit.

36 2. The Director of the Department of Administration shall
37 notify the State Controller and the Fiscal Analysis Division of the
38 Legislative Counsel Bureau if he approves a request made pursuant
39 to subsection 1. The State Controller shall draw a warrant upon
40 receipt of such a notification.

41 3. An advance from the State General Fund approved by the
42 Director of the Department of Administration as authorized pursuant
43 to this section is limited to the total estimated amounts due from
44 outstanding billings for recoveries and must not exceed the total
45 authorized recoveries in the appropriate fiscal year.



1 4. Any money which is temporarily advanced from the State
2 General Fund to the Medicaid Fraud Control Unit pursuant to this
3 section must be repaid on or before the last business day in August
4 immediately following the end of the fiscal year.

5 **Sec. 55.** 1. If the Executive Director for Veterans' Services
6 determines that delays in the receipt of federal reimbursement for
7 services provided by the Veterans' Home in Southern Nevada will
8 result in insufficient revenues to pay authorized expenditures, he
9 may submit a request for a temporary advance from the State
10 General Fund to the Director of the Department of Administration to
11 pay authorized expenditures to support operational costs of the
12 Veterans' Home.

13 2. The Director of the Department of Administration shall
14 notify the State Controller and the Fiscal Analysis Division of the
15 Legislative Counsel Bureau if he approves a request made pursuant
16 to subsection 1. The State Controller shall draw a warrant upon
17 receipt of such a notification.

18 3. An advance for the State General Fund approved by the
19 Director of the Department of Administration as authorized pursuant
20 to this section is limited to the total estimated reimbursement due
21 from the Federal Government for operational costs incurred by the
22 Veterans' Home in Southern Nevada.

23 4. Any money which is temporarily advanced from the State
24 General Fund to the Veterans' Home in Southern Nevada pursuant
25 to this section must be repaid on or before the last business day in
26 August immediately following the end of the fiscal year.

27 **Sec. 56.** 1. If the Director of the State Department of
28 Conservation and Natural Resources determines that, because of
29 delays in the receipt of revenue for services billed to the Federal
30 Government, local governments and other state governments, the
31 amount of current claims for expenses incurred in the suppression of
32 fire or response to emergencies exceeds the amount of money
33 available to pay such claims within 30 days, he may request from
34 the Director of the Department of Administration a temporary
35 advance from the State General Fund to pay authorized expenses.

36 2. The Director of the Department of Administration shall
37 notify the State Controller and the Fiscal Analysis Division of the
38 Legislative Counsel Bureau if he approves a request made pursuant
39 to subsection 1. The State Controller shall draw his warrant upon
40 receipt of such a notification.

41 3. An advance from the State General Fund:

42 (a) May be approved by the Director of the Department of
43 Administration only for expenses incurred in the suppression of fires
44 or response to emergencies charged to the budget account for forest
45 fire suppression/emergency response of the Division of Forestry of



1 the State Department of Conservation and Natural Resources.
2 Before approving the advance, the Director shall verify that billings
3 for reimbursement have been sent to the agencies of the Federal
4 Government, local governments or other state governments
5 responsible for reimbursing the Division of Forestry for costs
6 incurred in fire suppression or emergency response activities.

7 (b) Is limited to the total due from outstanding billings for
8 reimbursable expenses incurred in the suppression of fires or
9 response to emergencies as approved for payment to the State by
10 agencies of the Federal Government, local governments, and other
11 state governments.

12 4. Any money which is temporarily advanced from the State
13 General Fund to the budget account for forest fire
14 suppression/emergency response pursuant to this section must be
15 repaid on or before the last business day in August immediately
16 following the end of the fiscal year.

17 **Sec. 57.** 1. If the Governor orders the Nevada National
18 Guard into active duty as described in NRS 412.122 for an
19 emergency as described in NRS 353.263 and the Adjutant General
20 of the Nevada National Guard determines expenditures will be
21 required, the Adjutant General may request from the Director of the
22 Department of Administration a temporary advance from the State
23 General Fund for the payment of authorized expenses.

24 2. The Director of the Department of Administration shall
25 notify the State Controller and the Fiscal Analysis Division of the
26 Legislative Counsel Bureau of the approval of a request made
27 pursuant to subsection 1. The State Controller shall draw his warrant
28 upon receipt of the approval by the Director of the Department of
29 Administration.

30 3. An advance from the State General Fund:

31 (a) Must be approved by the Director of the Department of
32 Administration for expenses incurred as a result of activation of the
33 Nevada National Guard.

34 (b) Is limited to \$25,000 per activation as described in
35 subsection 1.

36 4. Any money which is temporarily advanced from the State
37 General Fund to an account pursuant to subsection 3 must be repaid
38 as soon as possible, and must come from the emergency account
39 established under NRS 353.263.

40 **Sec. 58.** 1. If projections of the ending balance of the State
41 General Fund fall below the amount estimated by the 2003
42 Legislature for Fiscal Year 2003-2004 or 2004-2005, the Director of
43 the Department of Administration shall report this information to the
44 State Board of Examiners.



1 2. If the State Board of Examiners determines that the ending
2 balance of the State General Fund is projected to be less than
3 \$60,000,000 for Fiscal Year 2003-2004 or 2004-2005, the
4 Governor, pursuant to NRS 353.225, may direct the Director of
5 the Department of Administration to require the State Controller or
6 the head of each department, institution or agency to set aside a
7 reserve of not more than 15 percent of the total amount of operating
8 expenses or other appropriations and money otherwise available to
9 the department, institution or agency.

10 3. A reserve must not be set aside pursuant to this section
11 unless:

12 (a) The Governor, on behalf of the State Board of Examiners,
13 submits a report to the Legislature, or, if the Legislature is not in
14 session, to the Interim Finance Committee, stating the reasons why a
15 reserve is needed and indicating each department, institution or
16 agency that will be required to set aside a reserve; and

17 (b) The Legislature or Interim Finance Committee approves the
18 setting aside of the reserve.

19 **Sec. 59.** If the State of Nevada is required to make payment to
20 the United States Treasury under the provisions of Public Law 101-
21 453, the Cash Management Improvement Act of 1990, the State
22 Controller, upon approval of the State Board of Examiners, may
23 make such payments from the interest earnings of the State General
24 Fund or interest earnings in other funds when interest on federal
25 money has been deposited in those funds.

26 **Sec. 60.** 1. Of the sums appropriated to the State Arts
27 Council by section 18 of this act, the following amounts must be
28 used to support the Challenge Grant Program:

29 For the Fiscal Year 2003-2004 \$73,046

30 For the Fiscal Year 2004-2005 \$73,046

31 2. Any amounts provided to support the Challenge Grant
32 Program as provided by this section which are not committed for
33 expenditure by June 30 of each fiscal year may be carried forward
34 for a maximum of 2 fiscal years after which time any unexpended
35 amounts revert to the State General Fund. If a challenge grant
36 project is completed in less than 3 fiscal years, any unexpended
37 money must not be reallocated and reverts to the State General Fund
38 at the close of the fiscal year.

39 3. All money appropriated by section 18 of this act other than
40 the sums designated in subsection 1 to support the Challenge Grant
41 Program is subject to the provisions of section 48 of this act.

42 **Sec. 61.** 1. There is hereby appropriated from the State
43 General Fund to the Interim Finance Committee the sum of
44 \$12,500,000 in Fiscal Year 2003-2004 and \$20,000,000 in Fiscal
45 Year 2004-2005 for information technology and additional



1 operational costs that may be required by the Department of
2 Taxation or other state agency to implement or modify the
3 collections of State General Fund revenues approved by the 72nd
4 Session of the Nevada Legislature.

5 2. If the Department of Taxation or other state agency
6 determines that additional resources are necessary for information
7 technology or additional operational costs related to subsection 1 the
8 State Board of Examiners shall consider the request and recommend
9 the amount of the allocation, if any, to the Interim Finance
10 Committee.

11 3. The Interim Finance Committee is not required to approve
12 the entire amount of an allocation recommended pursuant to
13 subsection 2 or to allocate the entire amount appropriated in
14 subsection 1.

15 4. The sums appropriated by subsection 1 are available for
16 either fiscal year. Any balance of those sums must not be committed
17 for expenditure after June 30, 2005, and reverts to the State General
18 Fund as soon as all payments of money committed have been made.

19 **Sec. 62.** 1. This section and section 53 of this act become
20 effective upon passage and approval.

21 2. Sections 1 to 52, inclusive, and 54 to 61, inclusive, of this
22 act become effective on July 1, 2003.

