ASSEMBLY BILL NO. 468-COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MARCH 24, 2003

Referred to Committee on Ways and Means

SUMMARY—Makes supplemental appropriations to Welfare Division of Department of Human Resources for unanticipated shortfalls in Fiscal Year 2002-2003 for Electronic Transfer Program and State's share of caseload requirements and cost allocation of Division. (BDR S-1228)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in

Executive Budget.

EXPLANATION – Matter in **bolded italics** is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making supplemental appropriations to the Welfare Division of the Department of Human Resources for unanticipated shortfalls in Fiscal Year 2002-2003 for the Electronic Transfer Program and the State's share of caseload requirements and cost allocation of the Division; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. 1. There is hereby appropriated from the State General Fund to the Welfare Administration of the Welfare Division of the Department of Human Resources the sum of \$122,437 for an unanticipated shortfall in money for Fiscal Year 2002-2003 for the Electronic Benefits Transfer Program. This appropriation is supplemental to that made by section 19 of chapter 570, Statutes of Nevada 2001, at page 2861.

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2. There is hereby appropriated from the State General Fund to the Welfare Field Services of the Welfare Division of the



- Department of Human Resources the sum of \$2,761,305 for an unanticipated shortfall in money for Fiscal Year 2002-2003 to fund the State's share of the caseload requirements and cost allocation of the Division. This appropriation is supplemental to that made by section 19 of chapter 570, Statutes of Nevada 2001, at page 2861.

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 - Sec. 2. This act becomes effective upon passage and approval.



