

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared December 23, 2002

Agency Submitting: Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
			\$4,625	\$19,729
Total			\$4,625	\$19,729

Explanation (Use Additional Sheets of Attachments, if required)

An analysis of DUI offenders received from December 20, 2001 through December 19, 2002 indicated that 36 persons were received as DUI offenders who had prior felony convictions for DUI. Of these, 27 qualify under the proposed legislation. We used this time frame to estimate future year impacts and calculated a new average length of sentence. See attached spreadsheet for calculation details.

Name Darrel Rexwinkel

Title Asst Director Support Services

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date December 26, 2002

Estimated impact appears to be reasonable.

Name J. Perry Comeaux

Title Director

NDOC

Calculation for BDR 43-137

Monthly Inmate Driven Based on FY 02 Actual
For all Camps

91.36

of DUI with previous DUI 36
 # serving less than two years min 27
 Half make parole first time
 Avg length of sentence 1.33 (16 months)
 # of the offenders entering system per month 2.25

	In	Fail Parole	Out	Total Paroled	Cost per Month	Total Cost
Ju	2.25	-	-	-	-	-
A	2.25	-	-	-	-	-
S	2.25	-	-	-	-	-
O	2.25	-	-	-	-	-
N	2.25	-	-	-	-	-
D	2.25	-	-	-	-	-
Ja	2.25	-	-	-	-	-
F	2.25	-	-	-	-	-
M	2.25	-	-	-	-	-
Ap	2.25	-	-	-	-	-
M	2.25	-	-	-	-	-
Jn	2.25	-	-	-	-	-
Ju	2.25	-	-	-	-	-
A	2.25	-	-	-	-	-
S	2.25	-	-	-	-	-
O	2.25	1.125	1.125	1.125	102.78	102.78
N	2.25	1.125	1.125	2.25	205.56	205.56
D	2.25	1.125	1.125	3.375	308.34	308.34
Ja	2.25	1.125	1.125	4.5	411.12	411.12
F	2.25	1.125	1.125	5.625	513.9	513.9
M	2.25	1.125	1.125	6.75	616.68	616.68
Ap	2.25	1.125	1.125	7.875	719.46	719.46
M	2.25	1.125	1.125	9	822.24	822.24
Jn	2.25	1.125	1.125	10.125	925.02	925.02
			FY 05			4625.1

Alternate Calculation

27 inmates serving 24 months=648 months
 27 inmates, half serving 16 months and the other 24 months=(13.5x24)+(13.5x16)=324+216=540 months
 648-540=108 months/12=9 per year
 9 years x cost per year=

9864.63

19729 Future Biennium