

EXECUTIVE AGENCY  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared February 06, 2003

Agency Submitting: Department of Administration

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2002-03</b>	<b>Fiscal Year 2003-04</b>	<b>Fiscal Year 2004-05</b>	<b>Effect on Future Biennia</b>
Administrative Fees (Revenue)		\$3,755	\$4,072	\$8,144
Total		\$3,755	\$4,072	\$8,144

Explanation (Use Additional Sheets of Attachments, if required)

DEM will be included in the Administrative assessment (Budget Account 1371) for review and preparation of 500 accounting and personnel documents per year at a rate of \$7.51 for FY04 and \$8.144 for FY05 per document. Additionally, the agency number for DEM will need to be changed to the Office of the Governor. DPS assessments are not included in DEM's budget.

Name Mary C. Keating  
Title Administrator

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date February 07, 2003

Agency estimate appears reasonable.

Name John P. Comeaux  
Title Director