BDR 19-1139 A.B. 441

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2003

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2002-03 | Fiscal Year 2003-04 | Fiscal Year 2004-05 | Effect on Future Biennia |
|---|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | | | | |

Explanation (Use Additional Sheets of Attachments, if required)

This bill increases or newly provides for a term of imprisonment in a city or county jail or detention facility or makes release on probation therefrom less likely; therefore, local governments will incur all appurtenant costs of enforcement, prosecution and incarceration.

Nevada's cities reported the following fiscal impacts resulting from this bill:

City of Henderson - \$37,500 per fiscal year for background checks and report updates. City of Las Vegas – Indeterminate fiscal impact City of North Las Vegas - \$50,000 in FY 2004; \$450,000 in FY 2005; \$160,000 in future years for consultant and communications costs.

Nevada's counties reported the following fiscal impacts resulting from this bill:

Carson County – Unknown. Clark County – Approximately \$15,000 Douglas County – Potential significant fiscal impact. Eureka County - \$5,000 per year for additional personnel costs. Lincoln County – No fiscal impact. Washoe County – See attached response. White Pine County – No fiscal impact.

As of April 9, 2003, the following local governments had not provided a response:

City of Reno City of Sparks Churchill County Elko County Esmeralda County Humboldt County Lander County Lyon County Mineral County Nye County. Pershing County Storey County

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