

**BDR 48-1293**  
**A.B. 488**

EXECUTIVE AGENCY  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 31, 2003

Agency Submitting: Division of Water Resources, Department of Conservation and Natural Resources

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2002-03</b>	<b>Fiscal Year 2003-04</b>	<b>Fiscal Year 2004-05</b>	<b>Effect on Future Biennia</b>
		\$164,218	\$161,600	\$323,200
Total		\$164,218	\$161,600	\$323,200

Explanation (Use Additional Sheets of Attachments, if required)

It would be necessary to hire two (2) Staff Assoc. Eng. II's to fulfill the requirements of this bill. The cost to employ a Staff Assoc. Eng. II would be approximately \$69,344 for salary and fringe, \$5,798 for operating, \$2,059 for space/rent, \$1,500 for a computer, \$2,688 for furniture, and \$720 for travel, for a total of \$82,109 for the first year times 2 is \$164,218. The cost for the next year would decrease by the expense of computer and furniture so the total for the two engineers for second year would be \$161,600. Please note: If State Engineer's suggested amendments are adopted, there may be no fiscal impact. However, an assessment of this would be made during the biennium to ascertain as to how many complaints were made and what impact it has had to the function of the water commissioners.

Name Bonnie Kordonowy

Title Staff Professional Trainee

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date April 02, 2003

Agency comments and estimate appear reasonable.

Name John P. Comeaux

Title Director