

**BDR 15-285**  
**A.B. 107**

EXECUTIVE AGENCY  
 FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 27, 2003

Agency Submitting: Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
				\$1,468
Total				\$1,468

Explanation (Use Additional Sheets of Attachments, if required)

This bill would create an enhancement for violating felony laws with the exception of a felony pursuant to subsection 5 of NRS 200.591 if the felony was also in violation of a protection order. Staff has reviewed its most recent annual intake and found that one inmate came to prison for violating a protection order. The enhancement would not create an immediate cost to the department as all violators have to first complete the underlying sentence. Staff estimates that the cost of the enhancement will begin in FY 2007 with an initial marginal expense of \$1,468.85. The costs will continue to climb until FY 2001 when the annual marginal cost will be \$7,833.84 and the new inmate population resulting from this bill will stabilize at 4.

Name Jackie Crawford

Title Director

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date March 03, 2003

Agency's estimate appears reasonable.

Name John P. Comeaux

Title Director