

**BDR 32-783**  
**A.B. 442**

EXECUTIVE AGENCY  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 21, 2003

Agency Submitting: Office of the Attorney General

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2002-03</b>	<b>Fiscal Year 2003-04</b>	<b>Fiscal Year 2004-05</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)		\$46,512	\$46,512	\$93,024
In State Travel (Expense)		\$380	\$380	\$760
Operating (Expense)		\$1,805	\$1,665	\$3,470
Information Services (Expense)		\$215	\$120	\$335
Total		\$48,912	\$48,677	\$97,589

Explanation (Use Additional Sheets of Attachments, if required)

REQUIRED - 1/2 Deputy Attorney General and related costs.

Name Marietta Lopez  
Title Chief Financial Officer

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date April 01, 2003

Attorney General's Office estimate appears reasonable.

Name John P. Comeaux  
Title Director