

**BDR 17-949**  
**S.B. 391**

NON-EXECUTIVE AGENCY  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2003

Agency Submitting: Legislative Counsel Bureau

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2002-03</b>	<b>Fiscal Year 2003-04</b>	<b>Fiscal Year 2004-05</b>	<b>Effect on Future Biennia</b>
Personnel Expense (Expense)				\$1,260,000
Operating Expenses (Expense)				\$189,000
Total				\$1,449,000

Explanation (Use Additional Sheets of Attachments, if required)

BDR 17-049 provides for the payment of a stipend to a Legislator if the income of the Legislator was reduced as the result of the service of the Legislator during a regular session of the Legislature, and provides for the payment by the Legislative Counsel Bureau of the cost of postage for mailing copies of certain written communications from a Legislator to his constituents.

For purposes of this estimate it is assumed that each legislator qualifies for the \$20,000 stipend, and that each legislator's mailings approximate 50% of the maximum of \$6,000 of the postage allowance.

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Title Chief Accountant