

**BDR 43-796**  
**A.B. 237**

EXECUTIVE AGENCY  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 17, 2003

Agency Submitting: Purchasing Division, Department of Administration

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2002-03</b>	<b>Fiscal Year 2003-04</b>	<b>Fiscal Year 2004-05</b>	<b>Effect on Future Biennia</b>
Cost to State Agencies (Expense)		\$30,350	\$30,350	\$60,700
Total		\$30,350	\$30,350	\$60,700

Explanation (Use Additional Sheets of Attachments, if required)

Based upon information provided by the state's wholesale fuel suppliers and NDEP, the state purchased 141,000 gallons of #2 diesel fuel in Washoe County and 233,000 gallons in Clark County during a recent 12 month period that included most of 2002. The cost of B5 is anticipated to be \$.05 per gallon higher than #2 diesel according to the state's fuel wholesaler in northern Nevada \$.10 per gallon higher in Clark County according to NDEP. It is reasonable to assume that passage of this bill would increase demand for B5 and should decrease the per gallon price difference between it and #2 diesel.

Name William Moell  
Title Admin. Purchasing

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date March 18, 2003

The agency's estimates appear reasonable.

Name John P. Comeaux  
Title Director, Dept. of Admin.