

**BDR 43-222**  
**A.B. 325**

EXECUTIVE AGENCY  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 09, 2003

Agency Submitting: Department of Motor Vehicles

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
		\$354,220	\$367,880	\$778,230
		\$139,288	\$144,134	\$304,157
Total		\$214,932	\$223,746	\$474,073

Explanation (Use Additional Sheets of Attachments, if required)

Revenue is based on the number of Salvage Bills of Sale, from insurance companies, that are currently being processed. These figures are based on a 5-month survey of Department records and contact with 4 of the largest users of Salvage Bills of Sale. Additional research is in the process of being conducted with insurance agencies to verify the Department's calculations. 4FTE's are requested by Central Services and Records Division (3-Salvage Titles, 1-Teletype) to ensure a 48-hour (or less) turn-around time when processing the additional salvage titles. This BDR was amended to include the requirement for the 48-hour turn-around time. The result was the need for the four additional personnel to meet this requirement.

Name Dennis R. Colling

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date April 10, 2003

Agency's estimates appear reasonable.

Name John P. Comeaux

Title Director

**ATTACHMENT  
AB 325  
(BDR 43-222)  
Salvage Title**

Revenue

Description	Calculation	FY 02-03	FY 03-04	FY 04-05	FY 05-07
Projected Salvage Title Revenue	Projected additional Salvage Titles issued		35,422	36,788	77,823
	\$10 x (# of Salvage Titles issued to non auto wreckers).		\$354,220.00	\$367,880.00	\$778,230.00
			\$354,220.00	\$367,880.00	\$778,230.00

Expenditure

Description	Calculation	FY 02-03	FY 03-04	FY 04-05	FY 05-07
4 FTE Central Service Technicians (3-Salvage Titles, 1- Teletype)	Grade 25-1, 4 @ \$34,645.09 = 4 @ \$35,849.66 = 4 @ \$37,126.50 = 4 @ \$38,523.80 =		\$138,580.36	\$143,398.64	\$148,506.00 \$154,095.20
Teletype (LEMS)	Law Enforcement Inquiries on Projected Salvage Titles issued @ \$.02 ea =		\$708.44	\$735.76	
		\$0.00	\$139,288.80	\$144,134.40	\$304,157.66
	<b>Totals</b>				

FY 02/03

Revenue Generated \$0  
DMV Expenditures \$0  
Net Effect \$0

FY 03/04

Revenue Generated \$354,220.00  
DMV Expenditures \$139,288.80

**ATTACHMENT  
AB 325  
(BDR 43-222)  
Salvage Title**

**Net Effect** \$214,931.20

**FY04/05**  
**Revenue Generated** \$367,880.00  
**DMV Expenditures** \$144,134.40  
**Net Effect** \$223,745.60

**FY05/07**  
**Revenue Generated** \$778,230.00  
**DMV Expenditures** \$304,157.66  
**Net Effect** \$474,072.34

**Dave Prather**  
**3/21/2003**