

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared January 27, 2003

Agency Submitting: Elko County School District

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
45700.00 (Expense)	\$14,800	\$10,300	\$10,300	\$10,300
Total	\$14,800	\$10,300	\$10,300	\$10,300

Explanation (Use Additional Sheets of Attachments, if required)

The district estimates this legislation could affect approximately 300 students annually in Elko County. Initially, depending upon testing requirements, the district would require 10 additional testing kits at \$450.00 per kit, approximately \$4000.00 annually for supplies and forms and approximately \$6300.00 annually to pay employees for administration of these tests. If you have any questions, let me know.

Name Allen Brown

Title Superintendent