

BDR 34-639
S.B. 34

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared January 21, 2003

Agency Submitting: Carson City School District

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Salary (Expense)		\$4,140	\$4,140	
Benefits and Taxes (39.6%) (Expense)		\$1,639	\$1,639	
Testing Materials (Expense)		\$360	\$360	
Postage (Expense)		\$111	\$111	
Total		\$6,250	\$6,250	\$0

Explanation (Use Additional Sheets of Attachments, if required)

The Carson City School District has a development readiness testing process in place for children 6 years of age wishing to enroll in first grade. This is a requirement if a child has not completed a Kindergarten program prior to enrolling in first grade. The volume is manageable with current staff certified to administer the test.

If changes in BDR 34-639 are implemented, the tests for children turning four with birth dates on or before April 1 to enroll in Kindergarten at age 4 1/2, then 300 additional tests will need to be prepared and administered per year. This assumes 50% of parents will want the testing to be performed.

Each test would require 1/2 hour of employee testing time and 6 minutes of analysis/follow-up at \$23 per hour. Benefits and taxes at 39.6% are also applied.

Testing materials and postage for mailing of test results are included in the base cost for 300 additional testing events.

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Title Director of Fiscal Services