

BDR 43-796
A.B. 237

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2003

Agency Submitting: Division of Child & Family Services, Department of Human Resources

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Appropriation Control (Revenue)				
Vehicle Expense (Expense)				
Total				\$0

Explanation (Use Additional Sheets of Attachments, if required)

BDR 43-796 proposes revising the findings of the Legislature concerning the feasibility of the conversion to clean-burning alternative fuels by certain fleet vehicles; revising the definitions of "alternative fuel" and "dedicated alternative fuel motor vehicle"; and requiring the State Environmental Commission to adopt regulations relating to dedicated alternative fuel motor vehicles. This bill potentially impacts the Division by removing low-sulfur diesel fuel from the listing of approved alternative fuels, and replacing it with ultra-low sulfur diesel fuel. The Division has 4 vans in the Southern Nevada Child and Adolescents Services budget that run on low-sulfur diesel fuel. The Nevada Division of Environmental Protection advises the cost of the new ultra-low sulfur diesel fuel will be approximately 5% more than the current fuel. Since there are few vehicles affected, and the cost differential of the fuels is minimal, the fiscal impact to the Division will be negligible.

Name Mike Torvinen

Title DHR DO ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date March 24, 2003

Agency analysis is reasonable.

Name John P. Comeaux

Title Director