

BDR 43-796
A.B. 237

LOCAL GOVERNMENT
 FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 13, 2003

Agency Submitting: Clark County School District, School Districts

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Fuel Costs (Expense)		(\$100,000)	(\$100,000)	(\$200,000)
Total		(\$100,000)	(\$100,000)	(\$200,000)

Explanation (Use Additional Sheets of Attachments, if required)

Note this is a reduction in expense, although the total line does not reflect the negative number.

If we are able to use B5 biodiesel fuel versus the B20 we currently use, the estimated annual cost for fuel will decrease by \$100,000 per year. We are concerned that fuel costs could rise significantly if we are forced to use one of the other listed alternative diesel fuels. Currently there is only one supplier in Southern Nevada for biodiesel.

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