

BDR 43-796
A.B. 237

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 19, 2003

Agency Submitting: City of Reno

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Transport costs (Expense)		\$23,131	\$25,444	\$27,988
Total		\$23,131	\$25,444	\$27,988

Explanation (Use Additional Sheets of Attachments, if required)

The City uses minimally 115,600 gallons of diesel a year. A 20 cent cost increase would result in the costs above. While it is recognized that the cost might drop, use will increase to meet the stricter standards.

Name J Robbins

Title Sr. Mgt. Analyst