

**BDR 43-796**  
**A.B. 237**

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 18, 2003

Agency Submitting: Washoe County School District, School Districts

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2002-03</b>	<b>Fiscal Year 2003-04</b>	<b>Fiscal Year 2004-05</b>	<b>Effect on Future Biennia</b>
Increase in cost of fuel (Expense)		\$67,550	\$70,927	\$148,946
Total		\$67,550	\$70,927	\$148,946

Explanation (Use Additional Sheets of Attachments, if required)

These amounts reflect the increased costs of fuel proposed in the BDR. Future years are anticipated at a 5% increase.

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Title Director, Transportation