

**BDR 43-796**  
**A.B. 237**

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 12, 2003

Agency Submitting: City of Las Vegas

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2002-03</b>	<b>Fiscal Year 2003-04</b>	<b>Fiscal Year 2004-05</b>	<b>Effect on Future Biennia</b>
Additional cost per gallon (Expense)	\$8,000	\$8,500	\$9,000	\$10,000
Total	\$8,000	\$8,500	\$9,000	\$10,000

Explanation (Use Additional Sheets of Attachments, if required)

We are currently paying between 5-8 cents more per gallon of B20 than standard fuel. The air quality benefits are a consideration in the fuel purchases.

Name Gail Hall  
Title Administrative Officer