

BDR 43-796
A.B. 237

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 18, 2003

Agency Submitting: Department of Conservation and Natural Resources

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Retrofit fuel systems (Expense)		\$323,500		
Fuel cost (Expense)		\$90	\$90	\$180
Total		\$323,590	\$90	\$180

Explanation (Use Additional Sheets of Attachments, if required)

Please see attached department spreadsheet.

Name Colleen Murphy

Title Management Analyst

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date March 19, 2003

Agency comments and estimate appear reasonable.

Name John P. Comeaux

Title Director

State of Nevada
Department of Conservation and Natural Resources
2003 Legislative Session
Fiscal Note
AB 237: Alternately Fueled Vehicles (BDR 43-796)

Division	Cost Description	Comments	FY 02-03	FY 03-04	FY 04-05	Effect on Future Biennia
Director's Office	n/a	n/a	\$0.00	\$0.00	\$0.00	\$0.00
Conservation Districts	n/a	n/a	\$0.00	\$0.00	\$0.00	\$0.00
Environmental Protection	n/a	n/a	\$0.00	\$0.00	\$0.00	\$0.00
Forestry	<u>Replace fuel system cost:</u> Crew buses 70 * \$2,500 = \$175,000 Crew trucks 42 * \$3,000 = \$126,000 Diesel pickups 6 * \$2,500 = \$15,000 Total one-time cost: \$316,000	<p>This bill would create challenges in achieving NDF missions which cannot be given a fiscal value.</p> <p>* In many cases AF is simply not available. * Costly dual systems may have to be installed. * There are many fire trucks and gas vehicles not included in this analysis as they are not suitable for AF due to availability at fire site locations. * Many fleet vehicles cannot be converted due to age and/or make.</p>	\$0.00	\$316,000.00	\$0.00	\$0.00
Natural Heritage	n/a	n/a	\$0.00	\$0.00	\$0.00	\$0.00
State Lands	n/a	n/a	\$0.00	\$0.00	\$0.00	\$0.00
State Parks	<u>Fuel mixture change cost:</u> .05 gallon * 1,800 gallons = \$90 yr <u>Retrofit tanks one-time expense:</u> \$1,500 * 5 tanks = \$7,500	n/a	\$0.00	\$7,590.00	\$90.00	\$180.00
Water Resources	n/a	n/a	\$0.00	\$0.00	\$0.00	\$0.00
Wild Horse	n/a	n/a	\$0.00	\$0.00	\$0.00	\$0.00
Wildlife	unknown	<p>This bill would create challenges in achieving DOW missions which cannot be given a fiscal value.</p> <p>* In many cases AF is simply not available. * Vehicles stationed in Clark and Washoe service remote counties.</p>	\$0.00	\$0.00	\$0.00	\$0.00
DCNR Totals			\$0.00	\$323,590.00	\$90.00	\$180.00