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EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 31, 2003

Agency Submitting: Transportation Services Authority, Department of Business and Industry

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Estimated revenue in B/A3922 reduced in Base for G/L3717 and in E-500 for G/L 3604, 3704, 3717 (Revenue)		\$18,312	\$55,567	
Total		\$18,312	\$55,567	\$0

Explanation (Use Additional Sheets of Attachments, if required)

Moratorium on limo companies & vehicles reduces estimated revenue in Base G/L3717 by \$3,000 in FY04 & FY05. E-500 that supports SB192 will have reduced revenue in G/L3604,3704,& 3717, total \$15,312 in FY04; reduced revenue total of \$52,567 in FY05. No fiscal impact future biennium as moratorium ends July 2005. SB192 is designed to have expenses equal to or less than revenue. If SB192 passes, TSA intends to reduce expenses to equal reduced revenue total caused by BDR1102. Therefore, BDR1102 would have no fiscal impact on E-500, only \$3,000 in Base for FY04/05.

Name Dave Kimball

Title Deputy Commissioner

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date April 03, 2003

Agency's estimates appear reasonable.

Name John P. Comeaux

Title Director

BDR S-1102
A.B. 518

NON-EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 24, 2003

Agency Submitting: Legislative Counsel Bureau

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Personnel (Expense)		\$3,900	\$2,340	
Travel (Expense)		\$1,500	\$900	
Operating (Expense)		\$1,000	\$1,000	
Total		\$6,400	\$4,240	\$0

Explanation (Use Additional Sheets of Attachments, if required)

BDR S-1102, among other things, creates a 6-member subcommittee of the Legislative Commission to conduct a study of issues relating to the allocation of limosines. The committee is to meet 8 times during the biennium. Operating costs consist of printing and mailing of committee minutes and the committee bulletin. All costs are paid from the Legislative Fund.

Name John McCloskey
Title Chief Accountant