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A.B. 30
DMV Refunds Fiscal Note

Refund Revenue by Type

Cumulative total for Calendar Year 2001

State Reg Fees	\$1,050,383.35
Registration Fees	\$1,050,383.35
Basic Governmental Services Tax	\$2,282,202.58
Supplemental Governmental Services Tax	\$485,728.72
Totals	\$5,118,386.65

Carson City	Churchill	Clark	Douglas	Elio	Emeralds	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Stonewall	Washoe	White Pine	Totals
\$77,151.70	\$30,051.23	\$1,483,864.35	\$79,577.73	\$51,431.23	\$2,177.80	\$4,386.40	\$21,674.32	\$7,007.89	\$4,583.40	\$44,917.14	\$6,801.84	\$57,810.04	\$4,738.88	\$391,761.12	\$10,056.50	REG	\$1,050,383.35	
\$77,151.70	\$37,808.68	\$1,859,888.47	\$79,577.73	\$51,431.23	\$2,177.80	\$4,386.40	\$21,674.32	\$7,007.89	\$4,583.40	\$44,917.14	\$6,801.84	\$57,810.04	\$4,738.88	\$101,480.15	\$10,056.50	RGST	\$2,282,202.58	
																SGST	\$485,728.72	
																		\$5,118,386.65

Refund Revenue by Type

Cumulative total for Calendar Year 2002

State Reg Fees	\$1,352,532.08
Registration Fees	\$1,352,532.08
Basic Governmental Services Tax	\$2,552,909.50
Supplemental Governmental Services Tax	\$512,491.11
Totals	\$5,417,932.89

Carson City	Churchill	Clark	Douglas	Elio	Emeralds	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Stonewall	Washoe	White Pine	Totals	
\$91,764.48	\$20,105.81	\$1,629,167.80	\$83,024.19	\$57,052.67	\$620.18	\$2,576.50	\$20,862.27	\$8,588.72	\$4,910.85	\$48,804.17	\$4,133.71	\$81,374.78	\$5,824.00	\$84,306.33	\$491,276.17	\$10,524.80	REG	\$1,352,532.08
\$91,764.48	\$20,105.81	\$1,629,167.80	\$83,024.19	\$57,052.67	\$620.18	\$2,576.50	\$20,862.27	\$8,588.72	\$4,910.85	\$48,804.17	\$4,133.71	\$81,374.78	\$5,824.00	\$84,306.33	\$491,276.17	\$10,524.80	RGST	\$2,552,909.50
																		\$512,491.11
																		\$5,417,932.89

Refund Revenue by Type

Projected total for Calendar Year 2003

State Reg Fees	\$1,564,878.82
Registration Fees	\$1,564,878.82
Basic Governmental Services Tax	\$2,552,909.50
Supplemental Governmental Services Tax	\$512,491.11
Totals	\$5,995,645.42

Carson City	Churchill	Clark	Douglas	Elio	Emeralds	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Stonewall	Washoe	White Pine	Totals	
\$108,171.45	\$32,518.54	\$1,918,860.28	\$88,964.58	\$69,008.82	\$717.53	\$2,863.32	\$24,276.48	\$7,588.44	\$6,681.97	\$54,152.42	\$3,988.70	\$71,018.83	\$4,728.37	\$7,388.98	\$33,888.53	\$12,177.19	REG	\$1,564,878.82
\$108,171.45	\$32,518.54	\$1,918,860.28	\$88,964.58	\$69,008.82	\$717.53	\$2,863.32	\$24,276.48	\$7,588.44	\$6,681.97	\$54,152.42	\$3,988.70	\$71,018.83	\$4,728.37	\$7,388.98	\$33,888.53	\$12,177.19	RGST	\$2,552,909.50
																		\$512,491.11
																		\$5,995,645.42

jections for Calendar Year 2003 were made using a constant growth rate of 15.7%.

Transaction Details	CY 01	CY 02
# Number of Refunds Processed	77,871	87,019
Basic Reg Fees	\$1,050,383.35	\$1,352,532.08
Registration Fees	\$1,050,383.35	\$1,352,532.08
Basic Gov. Serv. Tax	\$2,282,202.58	\$2,552,909.50
Suppl. Gov. Serv. Tax	\$485,728.72	\$512,491.11
Total Refund Above Average Amount	47%	24%
Total Refund Below Average Amount	53%	76%