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THE FISCAL IMPACT

LVMPD COST FOR CALENDAR YEAR 2002

EQUIPMENT or SERVICE	COST AMOUNT	
Computer related equipment (computer, scanner, software etc)	\$27,444.00	
Data collection cards (450,000 cards at .92 per card)	\$42,276.00	
Analysis Costs	\$10,000.00	
½ Support Person (scan only)	\$25,000.00	
Total Hard Costs	\$104,720.00	(approx 1.50 police officers)

LVMPD NUMBER OF VEHICLE STOPS CALENDAR YEAR 2002

Vehicle Stops	Avg. Time per AB500 Card	Man-hours lost	Annual Man-hours per Officer	Lost Officers per Year	Dollars Lost (excludes benefits)
229,128	2 minutes	7,637.6	2,080	3.67	\$237,725.00

NO ABOVE TIME COUNTS REVIEW TIME BY SUPERVISORS

Total dollar costs for calendars year 2002 excluding benefits..... \$342,445.00

Loss of officers per 1000 Population for calendar 2002..... 5.17 Officers

SB360 requires multiple more contacts covered. Based on 2002 statistics and anticipated growth of community the above costs and lost man-hours would increase dramatically.