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10:00:52 Ex J

Proposed Amendment to Assembly Bill 266 Committee on Senate Finance Suggested by Joyce Haldeman, Dotty Merrill, and Randy Robison May 28, 2003

Amend the bill as a whole into a resolution by adopting the following proposed changes:

"Whereas" language remains as written

Proposed change in wording, Section 1 (1), page 3, beginning line 1 Delete existing lines 1-5

New language as underlined

Resolved by the Senate of the State of Nevada, the Assembly concurring, that:

The Superintendent of Public Instruction <u>in compiling</u> the biennial budgetary request for the State Distributive School Account prepared by the Department <u>shall consider</u>, without limitation:

- (a) The projected enrollment of pupils for each school district and for the school districts as a whole;
- (b) The projected costs of salaries and benefits for existing and newly hired teachers, and for other school district employees, including, without limitation, the cost of merit increases and the cost of living adjustments recommended by the Superintendent of Public Instruction;
- (c) The projected costs of supplies, equipment, services, fuel, and utilities, based upon such published indices, reports, and research as the Superintendent of Public Instruction considers are credible and reliable regarding those costs to schools;
- (d) The projected cost of existing and proposed educational programs, including, without limitation, enhancements to existing programs that are not included in the per pupil basic support guarantee;
- (e) The revenue that is anticipated to be available for the general operations of school districts other than money available from the State General Fund.

The compilation prepared pursuant to the above <u>may</u> be included with the biennial budgetary request for the State Distributive School Account prepared by the Department.