

DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.

Authorization

Exhib - G

9129:49

Information and development processing	6,479,441	7,134,081
Research and analysis.....	3,171,295	3,166,685
Employment Security Division	50,414,619	50,833,216
Employment security special fund	23,913,010	10,106,142
Welfare to work.....	345,913	0
Career enhancement program.....	15,015,722	14,022,722
Rehabilitation Division		
Rehabilitation administration.....	419,439	484,304
Office of disability employment policy.....	270,486	250,094
Bureau of Vocational Rehabilitation.....	12,153,886	13,088,246
Bureau of Services to the Blind and Visually Impaired	2,909,541	3,037,569
Blind business enterprise program	2,442,601	2,030,650
Client assistance program	160,022	162,041
Bureau of Disability Adjudication	9,991,940	10,139,415
Nevada Equal Rights Commission.....	533,508	561,213

Sec. 2. 1. There is hereby appropriated from the money:

(a) Received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products; or

(b) Recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products,

FLUSH

the sum of \$257,412 for fiscal year 2003-2004 and the sum of \$260,971 for fiscal year 2004-2005 to support the operation of the Attorney General administration program.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2003, the money appropriated by subsection 1 in its entirety for the fiscal year 2003-2004 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2004, the money appropriated by subsection 1 in its entirety for the fiscal year 2004-2005 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source on a pro rata basis by percentage allocated by law.

3. There is hereby appropriated from the Fund for a Healthy Nevada:

(a) The sum of \$247,953 for fiscal year 2003-2004 and the sum of \$247,953 for fiscal year 2004-2005 to support the operation of the EPS/Homemaker programs.

(b) The sum of \$1,590,971 for fiscal year 2003-2004 and the sum of \$1,708,707 for fiscal year 2004-2005 to support the operation of the Senior Services program.

4. Notwithstanding the provisions of subsection 6 of NRS 439.620 to the contrary, the State Controller shall, from the money reserved for allocation by the Aging Services Division of the Department of Human Resources pursuant to paragraph (d) of subsection 1 of NRS 439.630:

(a) Disburse, on or after July 1, 2003, the money appropriated by subsection 3 in its entirety for the fiscal year 2003-2004 before other disbursements are made; and

(b) Disburse, on or after July 1, 2004, the money appropriated by subsection 3 in its entirety for the fiscal year 2004-2005 before other disbursements are made.

5. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 10 percent to the Trust Fund for Public Health, 40 percent to the Millennium Scholarship Trust Fund, and 50 percent to the Healthy Nevada Fund.

6. Any balance of the sums appropriated by subsection 3 remaining at the end of the respective fiscal year reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$26,913,795 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2003, and ending June 30, 2004.

2. Expenditure of \$26,753,782 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2004, and ending June 30, 2005.

3. Any balance of sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal year reverts to the State General Fund.

Sec. 4. 1. Expenditure of \$406,705 by the Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2003, and ending June 30, 2004.

2. Expenditure of \$408,151 by the Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during the fiscal year beginning July 1, 2004, and ending June 30, 2005.

3. Any balance of sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal year reverts to the State General Fund as soon as all payments of money committed have been made.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and limited by section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state

agency, from any agency of local government or of the Federal Government, or from any other source which he determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever he determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which he determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever he determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in sections 8, 11 subsection 3 and 16 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The University and Community College System of Nevada may expend the following fees collected from the registration of students, resident or nonresident:

	2003-2004	2004-2005
University of Nevada, Reno	29,802,190	32,786,063
University of Nevada, Las Vegas	54,894,896	59,946,770
Community College of Southern Nevada	22,977,193	25,115,199
Western Nevada Community College	2,436,751	2,519,047
Truckee Meadows Community College	7,065,809	7,531,841
Dental School	2,212,581	3,190,335
Great Basin College	1,489,644	1,537,403
William S. Boyd School of Law	2,460,184	2,464,984
School of Medicine	1,933,278	1,953,544
Nevada State College at Henderson	385,605	657,681

2. The University and Community College System of Nevada may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The University and Community College System of Nevada may also expend, with the approval of the Interim Finance Committee, any additional non-resident tuition fees and any additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective years.

Sec. 9. Whenever claims which are payable and properly approved exceed the amount of cash in the Wildlife Account in the State General Fund, the State Controller may, with the approval of the Chief of the Budget Division of the Department of Administration, transfer temporarily from the State General Fund to the Wildlife Account such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable from the Federal Government and estimated revenue from license fees receivable in the same fiscal year as authorized in section 1 of this act.

Sec. 10. The sums authorized by section 1 of this act for Tahoe Regional Planning Agency Threshold Research/Pathway 2007 are available for both fiscal years 2003-2004 and 2004-2005 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 11. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his services:

	For the fiscal year ending June 30, 2004	For the fiscal year ending June 30, 2005
Carson City.....	500,861	498,653
Eureka County.....	46,038	45,835
Humboldt County.....	170,364	169,613

S-0005

Lincoln County.....	75,174	74,842
Pershing County.....	100,083	99,642
Storey County.....	25,799	25,685
White Pine County.....	<u>193,717</u>	<u>192,863</u>
Totals.....	1,112,036	1,107,133

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 2003 Legislature for employees of the State Public Defender's Office for fiscal year 2003-2004 and fiscal year 2004-2005.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his services.

Sec. 12. In fiscal years 2003-2004 and 2004-2005, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Division of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 13. On and after July 1, 1995, money collected by the Division of Wildlife and designated by the Division as an obligated sum in the Wildlife Account to be used only for the purposes specified by the law pertaining to the money or by the donor of the money must be transferred to a separate account designated as the Division of Wildlife's Obligated Reserve Account.

Sec. 14. Any unspent sums authorized in fiscal year 2002-2003 by section 1 of chapter 586, Statutes of Nevada 2001, at page 3018 for Tahoe Regional Planning Agency Threshold Research are available for fiscal year 2003-2004.

Sec. 15. Any money authorized for expenditure for the purpose of any information technology projects in section 1 for the Department of Administration, Information Technology Projects that are budgeted to cost in excess of \$50,000 in fiscal year 2003-2004 that remains unexpended on June 30, 2004, may be carried forward to fiscal year 2004-2005. Any amount carried forward must be used to complete the information technology project as approved by the Legislature.

Sec. 16. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose notwithstanding the provisions of section 7 of this act.

Sec. 17. Any money authorized for expenditure in section 1 of Chapter 586, Statutes of Nevada, 2001, for the Division of State Parks of the State Department of Conservation and Natural Resources for park improvements that remains unexpended on June 30, 2003, may be carried forward to each fiscal year of the 2003-05 biennium to complete the projects as authorized by the 2001 Legislature.

Sec. 18. 1. There is hereby allocated in section 1 from the Commission on Tourism to the Council on the Arts the sum of \$250,000 for distribution to the Las Vegas Performing Arts

Center Foundation for the planning and design of a performing arts center in the City of Las Vegas.

2. Upon acceptance of the money allocated by subsection 1, the Las Vegas Performing Arts Center Foundation agrees to:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 15, 2005, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Las Vegas Performing Arts Center Foundation through December 1, 2005; and

(b) Upon request of the Legislative Commission, make available to the Legislative Auditor any books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise and irrespective of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the moneys allocated to the Las Vegas Performing Arts Center Foundation.

3. Any remaining balance of the allocation must not be committed for expenditure after June 30, 2006, and reverts to the Commission on Tourism as soon as all payments of money committed have been made.

Sec. 19. This act and sections 1 through 17 become effective on July 1, 2003. Section 18 is effective July 1, 2004.