

DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.

**CIP JOINT SUBCOMMITTEE RECOMMENDED CIP PROGRAM
FOR THE 2003-05 BIENNIUM**

Project Number	Agency	Location	Project Title	Governor Recommends			Subcommittee Recommendation			Remarks
				Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	
CONSTRUCTION PROJECTS										
03-C1	MHDS	Las Vegas	150-bed Psychiatric Hospital at SNAMHS	\$32,238,633		Reallocated Funds	\$32,168,576	\$70,057	\$32,238,633	Board indicates that design costs cannot be reduced. Indicated that design is 8.2% in the estimate and would normally have been 9 to 9.5%. Planning and Zoning Commission recommended approval of the rezone request with conditions. Kitchen can handle the additional beds but any further additions will result in the need for a kitchen expansion.
03-C2	UCCSN	Reno	TMCC Dandini Campus Fire Flow Pump Station Upgrade	\$879,193			\$540,692		\$540,692	Board provided a revised cost estimate dated May 19, 2003, that reduces the project costs by \$338,501. The reduced costs are the result of an agreement by the Truckee Meadows Water Authority to fund a portion of the construction costs. Design and plan check costs eliminated and project management and inspection fees reduced.
03-C3	UCCSN	Reno	Furnishings, Equipment, and Buildout of TMCC Hi-Tech Center at the Redfield Campus	\$1,646,116			\$1,646,116		\$1,646,116	Board indicates that detailed itemization for the construction and FF&E portions of this project are not available. Board also indicates that an FF&E list has not been prepared at this time.
03-C4	UCCSN	N. Las Vegas	Furnishings and Equipment for the CCSN Cheyenne Campus Telecommunications Building	\$4,000,000			\$4,000,000		\$4,000,000	Board indicates that some savings will result from design-build of the construction project, but it cannot identify the amount at this time. If available funds were identified, they could be used to fund a portion of this project. Board indicates that furnishings and equipment list is not available at this time, but indicates that total cost for FF&E is estimated to be \$10 million. Only \$4 million of that would be paid from State funds.
	Emergency Management	Carson City	New State Emergency Operations Center	\$7,071,365			\$571,175	\$0	\$571,175	Reduced to design only. The Emergency Management Division has indicated that Federal antiterrorism and emergency preparedness funds may become available for the construction of the facility. The cost to construct the facility this biennium would be \$6,865,303. Funding to be set aside in IFC Contingency Fund to serve as matching funds for construction if grant received.
	Buildings & Grounds	Carson City	Phase II of the Remodel of Building #17 at the Stewart Facility	\$2,760,307		Reallocated Funds	\$268,759	\$2,477,846	\$2,746,605	Project reduced by \$13,702. Funding included in original cost estimate for HVAC maintenance agreement costs is duplicative of HVAC maintenance costs included in CIP 01-C11 (Phase I).
	NHP	Las Vegas	Expand Shop and Communications Facilities at New Headquarters Building		\$563,305	Highway Fund		\$563,305	\$563,305	Board indicates that architect has not been paid for work on the expansion of the shop space -- A&E fee cannot be reduced.

Project Number	Agency	Location	Project Title	Governor Recommends			Subcommittee Recommendation			Remarks
				Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	
03-C9	DMV	N. Las Vegas	New DMV Field Services Office		\$9,425,385	Highway Fund		\$9,626,364	\$9,626,364	The board provided a revised project cost estimate dated May 15, 2003 indicating that to fund the project fully an additional \$224,132 would be required; however, \$23,153 can be reduced for bond sale costs bringing the total increase to \$200,979. The Manager indicated at the hearing for this project that Data/Telecom wiring costs were not funded appropriately in the Governor's recommended CIP program.
03-C10	DoIT	Carson City	Addition to and Renovation of State Computer Facility		\$5,167,283	Bonds Repaid by DoIT		\$5,167,283		
03-C11	DoIT	Various	Microwave Renovations on Mountain Top Communications Facilities		\$990,134	Bonds Repaid by DoIT		\$990,134	\$990,134	The Board provided a revised project cost estimate dated May 18, 2003, to reflect performance of work by a contractor rather than DoIT staff.
03-C12	Division of Wildlife	Various	Phase II of Fish Hatchery Refurbishment Project		\$14,500,000	Bonds Repaid by NDOW		\$14,500,000	\$14,500,000	Funded through Senate Bill No. 416, which has been enrolled. (\$14 million in bonds) and \$500,000 in other funds transferred from NDOW.
03-C13	DoIT	Carson City	Extend State's Communications Backbone to the Stewart Complex		\$507,280	Bonds Repaid by DoIT		\$505,324	\$505,324	Project cost reduced by \$1,956 for eliminated plan checking costs.
03-C15	DMV	Reno	Land Acquisition for New DMV Office in South Reno.		\$5,840,523	Highway Fund		\$4,369,285	\$4,369,285	Revised project cost estimate received March 28, 2003 reduced project cost by \$1,471,238 based on a revised cost per square foot and elimination of advanced planning. The Division of State Lands is concerned regarding the availability of land in the south Reno area if the State does not act soon. Property state was going to purchase has been sold to another buyer. Board indicates that funding would be used to purchase another parcel or to purchase an option on another parcel if funding is not sufficient for an outright purchase.
03-C16	Division of Forestry	Carson City	Rehabilitate Western Region Headquarters	\$604,709			\$604,709		\$604,709	Board indicates that the 10-year capital master plan does not include a new facility. Costs to do a total renovation = \$1.2m. Board indicates that is approximately 75 percent of replacement costs and does not recommend to complete. Building should last another 20-25 years with appropriate maintenance.
03-C17	DCFS	Caliente	New Metal Building for Recreational Use at Caliente Youth Center	\$487,154			\$464,065		\$464,065	Board provided a furnishings and equipment list totaling \$7,559 for weightlifting equipment. Project reduced by \$23,089.
03-C18	Agriculture	Sparks	Petroleum Laboratory Addition		\$1,106,023	DMV Pollution Control		\$1,216,582	\$1,216,582	Cost increased by \$110,559 based on revised estimate provided by the Board. Inflation costs were not calculated correctly.
03-C19	Nevada State Museum	Carson City	Design for Improved ADA Access at Nevada State Museum	\$287,885			\$28,657		\$28,657	Project limited to feasibility, advance study and design through construction documents. Construction funds were not available until FY 2006.

Governor Recommends			Subcommittee Recommendation			Remarks				
Project Number	Agency	Location	Project Title	Bonds	Other Funds		Funding Source	Bond Funding	Other Funds	Total
03-C21	UCCSN	Las Vegas	Construction of Health Sciences Building on West Charleston Campus of CCSN	\$19,807,537	\$500,000	University Funds	\$19,705,335	\$500,000	\$20,205,335	Project costs reduced by \$102,202 for plan checking costs that were duplicative of funds approved by the 2001 Legislature (CIP 01-C21L). Carpeting Allowance is for a term purchase contract whereby CCSN obtains carpet at a cheaper cost than a contractor.
03-C22	DMV	Las Vegas	West Flamingo DMV Intersection Payment		\$33,996	Highway Fund		\$33,996	\$33,996	
03-C23	UCCSN	Las Vegas	UNLV Science Engineering and Technology Complex Construction	\$35,488,232	\$25,000,000	University Funds	\$35,326,401	\$25,000,000	\$60,326,401	Board indicates that \$277 per sf construction cost is based on comparison of similar facilities in California. Lab construction requirements also increase costs. Utility tap fees (\$226,013) are a result of a cost overrun for Utility Offsite Costs in CIP 01-C15. Project costs reduced by \$161,831 for overstated project management and inspection fees.
03-C50	Buildings & Grounds	Carson City	Lease Purchase State Office Building for the Department of Conservation and Natural Resources	\$3,100,000			\$3,100,000		\$3,100,000	Project recommended for approval to test the lease-purchase concept. Of the two projects, this one seems more desirable from a standpoint of eliminating leased space.
03-C51	Buildings & Grounds	Carson City	Lease Purchase State Office Building for the Department of Human Resources	\$10,600,000			\$0		\$0	Project not recommended for funding in the 2003-05 biennium. Legislature can re-evaluate in the future based on results of CIP 03-M50.
03-C52	Cultural Affairs	Virginia City	New Office for Comstock Historic District Commission	\$701,273			\$701,273		\$701,273	
03-C91L	DRI	Reno	Maxey Science Center, Building Renovations and Addition				\$1,900,000	\$200,000	\$2,100,000	New addition (3,750 sf) and completion of unfinished sections (3,200 sf) of the Maxey Science Center.
03-C92L	Econ. Develop.	Wells	Purchase and Renovation of 120 miles of Nevada Northern Railroad Track				\$500,000		\$500,000	AB 180
03-C94L	UNR	Reno	Campus-Wide Fire and Life Safety Retrofits				\$750,000		\$750,000	Address portion of Fire Marshal's list of deficiencies.
03-C95L	UNR	Reno	Land Acquisition for Women's Athletics Program				\$5,000,000		\$5,000,000	Required to Match a \$2.5 million gift.
03-C96L	CCSN	Mesquite	CCSN Renovation of Former Mesquite High School				\$750,000		\$750,000	Building would be for use of CSSN (SB 152)
03-C97L	CCSN	Various	Security System and Equipment Upgrades at Various Campuses				\$500,000		\$500,000	
03-C98L	GBC	Elko	Establishment of Oral Health Clinic				\$250,000		\$250,000	SB 154
03-C99L	UNR	Las Vegas	School of Medicine, Study and Design of Heart Transplant Facility and Construction of Embalming Facility and Plasticization Lab				\$1,700,000		\$1,700,000	AB 333 and SB 178.
CONSTRUCTION PROJECTS TOTAL				\$119,672,404	\$63,633,929		\$110,475,758	\$65,220,176	\$175,695,934	

3

Project Number	Agency	Location	Project Title	Governor Recommends			Subcommittee Recommendation			Remarks
				Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	
MAINTENANCE PROJECTS										
03-M1	B&G	Las Vegas	Repair Exterior Tile at the Grant Sawyer State Office Building	\$316,346			\$251,162	\$65,184	\$316,346	Board provided a new project cost estimate and new project description dated May 15, 2003. The new information indicates that the project will include the completion of forensic investigations and surveys, laboratory testing, the continuation of protective safety measures, expert witness coordination with the AG's Office and repairs.
03-M2	B&G	Las Vegas	Repair Exterior Sidewalks at the Grant Sawyer State Office Building	\$67,687			\$45,904		\$45,904	Decreased project management and inspection fees result in cost reduction of \$21,783.
03-M3	B&G	Carson City	Upgrade Electrical Power Distribution System on West Side of Stewart Facility	\$511,364			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M4	B&G	Carson City	Seismic Strengthening of the Capitol Annex	\$443,236			\$443,236		\$443,236	Construction not to begin until the EICoN Building project (CIP 01-C3) is completed (est. May 2004).
03-M6	SNAMHS	Las Vegas	Provide Secure Egress Area in Building #3A	\$58,622			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M7	NNAMHS	Sparks	Install Scan Alarm System in Dini-Townsend Psychiatric Hospital	\$402,364			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M8	Desert Regional Center	Las Vegas	Upgrade Electric Strike Door-Release System in 10 Buildings	\$192,443			\$196,553		\$196,553	Revised estimate dated May 14, 2003 increases costs by \$4,110. Increased costs result from mathematical error totaling approximately \$16,000 offset by the elimination of Building 1304 which does not house residents.
03-M9	Desert Regional Center	Las Vegas	Install Electronic Key-Card Security Door Locking Systems in 13 Buildings	\$515,703			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M10	Desert Regional Center	Las Vegas	Rehabilitate and Replace Emergency Power Generators	\$196,909			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M11	NYTC	Elko	Install Fire Sprinklers in the Multi-Purpose Building	\$84,458			\$72,956		\$72,956	CIP 99-M22 is on hold awaiting funding for this project before work can resume. HVAC maintenance agreement funding eliminated. Project cost reduced by \$11,502.
03-M12	Nevada State Museum	Las Vegas	Deferred Maintenance Projects	\$156,480			\$156,480		\$156,480	
03-M13	Ely Railroad Museum	Ely	Replace Wooden Walkways	\$131,292			\$0		\$0	Combined with Statewide ADA (CIP 03-S2).
03-M14	Nevada State Museum	Carson City	Replace Existing Asbestos Flooring	\$502,882			\$0		\$0	Combined with Project 03-M67.
03-M16	WSSC	Carson City	Install Two Perimeter Monitoring Cameras	\$56,778			\$0		\$0	Eliminated based on downgrade of facility classification from Medium to Minimum.

4

Project Number	Agency	Location	Project Title	Governor Recommends			Subcommittee Recommendation			Remarks
				Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	
03-M17	NNCC	Carson City	Renovate Windows and Showers	\$1,167,109		Reallocated Funds	\$942,007	\$203,000	\$1,145,007	Staff recommends reducing project management and inspection fees for fees collected in FY 2002 on cancelled projects 01-M31 and 01-M33. Costs reduced by \$22,102. \$47,825 reallocated from CIP 01-M33.
03-M18	HDSP	Indian Springs	Exercise Area Security Improvements	\$77,154			\$31,185		\$31,185	Costs reduced by \$45,969 if inmate labor used. Prison Security costs eliminated.
03-M19	SDCC	Indian Springs	Relocate Water Lines Away from Transformer	\$57,182			\$71,735		\$71,735	Revised project cost estimate provided April 14, 2003 increased project costs by \$14,553. Board indicates that cost increase is due to discovery of need for additional copper piping to by-pass a transformer and the need to properly ground the transformers.
03-M20	HCC & CCC	Winnemucca & Carlin	Groundwater Protection Projects	\$1,107,981			\$1,107,981		\$1,107,981	Project includes deepening and relining the sewage ponds at SNCC and repairing the diversion valves.
03-M21	B&G	Carson City	HVAC System Upgrades for the Capitol Building and the Capitol Building Annex	\$560,506			\$560,506		\$560,506	
03-M22	B&G	Carson City	HVAC System Upgrades at the State Printing Facility	\$667,902			\$667,902		\$667,902	CIP 01-M7 replaced the boilers, cooling tower and associated pumps; this project replaces air handling units, chiller and associated pumps.
03-M23	B&G	Carson City	Repairs to Stucco at Library and Archives Building	\$47,444			\$47,444		\$47,444	
03-M24	Division of Forestry	Jean	Replace Floor at Jean Conservation Camp	\$16,694			\$16,694		\$16,694	
03-M26	DCFS	Caliente	Renovate Swimming Pool at the Caliente Youth Center	\$308,389			\$303,389		\$303,389	Project cost reduced by \$5,000 for eliminated roof maintenance agreement.
03-M27	DCFS	Caliente	Renovate Heating Systems in Cottages at Caliente Youth Center	\$558,832			\$558,832		\$558,832	
03-M27A	DCFS	Caliente	Replace Hot Water Tanks in Cottages at Caliente Youth Center	\$321,932			\$306,399		\$306,399	Project reduced by \$15,533 for eliminated security and miscellaneous costs and reduced remote site location costs.
03-M28	DCFS	Caliente	Renovate Heating and Cooling Systems for Gymnasium at Caliente Youth Center	\$445,427			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M30	SNAMHS	Las Vegas	Paint Buildings 1, 2, 3, 3A and 6 at SNAMHS	\$388,908			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M31	NNAMHS	Sparks	HVAC & Plumbing System Upgrades for Building #10	\$168,906			\$0		\$0	Revised estimate received March 28, 2003. In response to question regarding reason for increased cost, the board indicated "The increased cost estimate was a result of a more thorough evaluation of the project scope." Cost Increase = \$310,545. Project combined at new increased cost with CIP 01-M63.
03-M32	DMV	Las Vegas	Install New Counters at East Sahara DMV Office		\$1,125,451	Highway Fund		\$1,125,451	\$1,125,451	
03-M33	Nevada State Museum	Carson City	HVAC System Upgrades	\$333,918			\$0		\$0	Requested funding, \$3,043 for HVAC maintenance agreement combined with CIP 03-M67.

57

Project Number	Agency	Location	Project Title	Governor Recommends			Subcommittee Recommendation			Remarks
				Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	
03-M34	LCC	Lovelock	Install Water Softeners at Six Housing Units and the Culinary at LCC	\$652,280			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M35	HDSP	Indian Springs	Install Heat Exchanger on Cooling System	\$280,376			\$280,376		\$280,376	
03-M36	SDCC	Indian Springs	Renovate Cooling Towers at SDCC	\$402,527			\$0		\$0	Combined with CIP 03-M37
03-M37	SDCC	Indian Springs	Repair Condensate Return System at SDCC	\$1,151,819			\$1,488,344		\$1,488,344	
03-M38	SDCC	Indian Springs	Upgrade Pedestrian Entrance Area at SDCC	\$61,662			\$61,662		\$61,662	Combining this project with CIP 03-M36 results in savings of \$66,002.
03-M39	HCC & WCC	Winnemucca & Wells	Install Load Banks on Generators at HCC and WCC	\$198,581			\$0		\$0	\$3,947 remaining in CIP 01-M38 reallocated to 2003 program.
03-M40	PCC	Pioche	Repair Culinary Loading Dock at PCC	\$92,552			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M41	AG	Carson City	Parking Lot Expansion	\$348,934			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M42	B&G	Carson City	Heating System Upgrades at Stewart Buildings # 12 and #13	\$485,601			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M43	DCFS	Caliente	Demolish and Rebuild Storage Room in the Old Academic Building at Caliente Youth Center	\$66,029			\$0		\$0	Project combined with CIP 03-M51
03-M44	DCFS	Caliente	Replace Carpet in Cottages at Caliente Youth Center	\$256,609			\$0		\$0	Project withdrawn at the request of the agency.
03-M45	DCFS	Caliente	Replace Old School Carpet at Caliente Youth Center	\$102,851			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M46	DoIT	Carson City	Building Security Enhancements at all DoIT Facilities		\$71,942	Bonds Repaid by DoIT	\$70,575		\$70,575	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M47	Nevada State Museum	Reno	Upgrade Temperature Controls, Valves and Ventilation Boxes at the Nevada State Museum and Historical Society Building	\$275,170			\$275,170		\$275,170	Board identified no cost savings as a result of combining this project with CIP 03-M12.
03-M48	NSP	Carson City	Construct Weather Enclosure Over Housing Unit 10 Gun Post at NSP	\$178,625			\$131,555		\$131,555	Use of a mobile surveillance unit would reduce costs by \$47,070. Unit will be equipped with HVAC, floodlights and generator.
03-M49	NSP	Carson City	Replace Existing Cell Doors in Housing Units at NSP	\$121,003			\$155,178		\$155,178	Revised estimate provided on April 14, 2003 increases costs by \$34,175 for demolition and phasing.
03-M50	B&G	Carson City	Heating System Upgrades at Stewart Buildings #6 and #107	\$153,958			\$0		\$0	Project combined with CIP 03-M51
03-M51	B&G	Carson City	Upgrade Temperature Control System in Buildings #6 and #107 at Stewart Facility	\$153,958			\$773,319		\$773,319	Includes CIP 03-M42, 03-M50 and 03-M51 for a savings of \$20,198.
03-M52	Division of Forestry	Pioche	Expand Shop at Pioche Conservation Camp	\$152,452			\$149,282		\$149,282	Project management and inspection fees reduced based on fees transferred to BA 1562 from CIP 01-M9. Project reduced by \$3,170.

6

Governor Recommends			Subcommittee Recommendation							
Project Number	Agency	Location	Project Title	Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	Remarks
03-M53	DMV	Las Vegas	Construct a Commercial Driver's License Course at North Las Vegas Field Office		\$439,417	Highway Fund	\$0		\$0	Project eliminated; CDL course included in CIP 03-C9.
03-M54	DCFS	Caliente	Replace Kitchenettes & Appliances - CYC	\$220,384			\$220,384		\$220,384	
03-M55	MHDS	Las Vegas	Upgrade Air Handlers Admin Building - SNAMHS	\$671,636			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M56	MHDS	Las Vegas	Replace Carpet and Tile - SNAMHS	\$508,098			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M57	MHDS	Las Vegas	Remodel Bathrooms - SNAMHS	\$736,160			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M58	MHDS	Sparks	HVAC System Upgrades - NNAMHS	\$880,863			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M59	MHDS	Sparks	HVAC System Upgrades - NNAMHS	\$880,863			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M60	MHDS	Sparks	Building 3 and 4 Renovations - NNAMHS	\$2,608,163			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M61	MHDS	Sparks	HVAC Upgrades - NNAMHS	\$425,843			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M62	MHDS	Sparks	HVAC Upgrades - NNAMHS	\$401,824			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M63	MHDS	Sparks	Renovate Central Kitchen - NNAMHS	\$792,971			\$1,272,422		\$1,272,422	Combined with CIP 03-M31. Both projects involve repairs to the kitchen. Board is requesting authority to use the funds to build a new kitchen if the board determines that is feasible during project programming. If construction of new kitchen is not feasible, repairs would be made.
03-M64	MHDS	Sparks	Remodel Kitchen, Replace Equipment, Upgrade Floor and Add An ADA Bathroom at Lakes Crossing	\$803,318			\$671,203		\$671,203	Board provided revised cost estimate reducing the project cost estimate by \$132,115. Construction of ADA bathroom removed from project.
03-M65	MHDS	Las Vegas	Hot Water System Rehabilitation in Residences - DRC	\$306,241			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M66	MHDS	Las Vegas	Rehab Food Services Facility, Building 4 - DRC	\$1,178,205			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M67	Cultural Affairs	Carson City	Repair Exterior of Nevada State Museum	\$653,475			\$1,474,560		\$1,474,560	Combining this project with M14 and M33 reduces total costs by \$18,758.
03-M68	Cultural Affairs	Overton	Remove Asbestos and Replace Flooring - Lost City Museum	\$239,513			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M69	NSP	Carson City	Relocate Execution-Last Night Cell - NSP	\$236,893			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M70	ESP	Ely	Repair and Upgrade Exercise Areas Units 1-8 ESP	\$245,904			\$245,904		\$245,904	\$13,412 remaining in CIP 01-M30 reallocated to 2003 CIP.

7

Project Number	Agency	Location	Project Title	Governor Recommends			Subcommittee Recommendation			Remarks
				Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	
03-M71	LCC	Lovelock	Lovelock Correctional Center Culinary Repairs	\$312,139			\$204,348		\$204,348	Project reduced by \$107,791 for eliminated bakery oven. Oven eliminated based on agency testimony.
03-M72	MHDS	Sparks	Shop Building and Motor Pool Facility - NNAMHS	\$342,213			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M73	MHDS	Sparks	Construct Maintenance Shop and Isolation Room at Lakes Crossing	\$572,640			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M74	MHDS	Las Vegas	Construct Patios at SNAMHS	\$67,948			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M75	MHDS	Las Vegas	Network Campus Buildings, Trench and Conduit - DRC	\$115,917			\$0		\$0	Project eliminated based on priority and fact that construction is not funded until FY 2006.
03-M91	DMV	Carson City	Carson City DMV HVAC			Highway Funds Reallocated Funds	\$2,124,517	\$2,124,517	\$2,124,517	\$1,177,283 reallocated from CIP 01-M1. New project requested April 14, 2003, due to cost overruns on CIP 01-M1.
MAINTENANCE PROJECTS TOTAL				\$28,201,046	\$1,636,810		\$13,184,072	\$3,588,727	\$16,772,799	

ADVANCE PLANNING PROJECTS

03-P1	B&G	Carson City	Structural Evaluation of Kinkead Building	\$65,323			\$65,323		\$65,323	
03-P2	SPWB	Las Vegas	Facility Use Study for Campos Building	\$35,000			\$35,000		\$35,000	
03-P3	Agriculture	Reno/Sparks	New Office Building	\$304,638			\$270,881		\$270,881	Project includes obtaining a special use permit and water fire flow investigation. Square footage reduction for the facility reduces project costs by \$28,190.
03-P4	SNAMHS	Las Vegas	Feasibility Study for a 50-bed Forensic Facility	\$160,152			\$143,547		\$143,547	Project management and inspection fees reduced to \$37,968. Total project costs reduced by \$16,605.
03-P5	Military	Henderson	Readiness Center for Nevada National Guard	\$447,129	\$806,000	Federal Funds	\$440,129	\$813,000	\$1,253,129	State funds reduced by \$7,000 to correct mathematical error.
03-P5.5	Veterans' Services	Northern Nevada	Feasibility Study for Northern Nevada Veterans' Nursing Home	\$50,000			\$0		\$0	
03-P5.6	GBC	Elko	Design Electrical and Industrial Technology Building	\$132,977			\$132,977		\$132,977	
03-P10L	UNR	Reno	Math and Science Center, Programming, Schematic Design and Preliminary Cost Estimate				\$500,000		\$500,000	
03-P11L	UNR	Reno	Renovation of Gatchell Library, Programming				\$400,000		\$400,000	
03-P12L	UNLV	Las Vegas	Student Services Addition, Design through Construction Documents				\$500,000		\$500,000	
ADVANCE PLANNING PROJECTS TOTAL				\$1,195,239	\$806,000		\$2,487,857	\$813,000	\$3,300,857	

8

Project Number	Agency	Location	Project Title	Governor Recommends			Subcommittee Recommendation			Remarks
				Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	
STATEWIDE PROJECTS										
03-S1	SPWB	Statewide	Statewide Roofing Program	\$3,495,670	\$20,000	Highway Fund	\$2,323,780	\$20,000	\$2,343,780	Pursuant to Subcommittee's request, Board provided a revised estimate limited to funds available for expenditure in FY 2004 and FY 2005. The cost of the project is reduced by \$1,171,890. The project will include all of the buildings listed on the project cost estimate but design only will be funded for some. Payback will be included in CIP bill for Purchasing projects.
03-S2	SPWB	Statewide	Statewide ADA Program	\$1,118,644			\$637,376		\$637,376	Pursuant to Subcommittee's request, Board provided a revised estimate limited to funds available for expenditure in FY 2004 and FY 2005. The cost of the project is reduced by \$481,268. The project will include all of the buildings listed on the project cost estimate but design only will be funded for some. Costs of CIP 03-M13 combined with this project.
03-S3	SPWB	Statewide	Statewide Fire Sprinkler Program	\$3,520,787			\$2,347,192		\$2,347,192	Pursuant to Subcommittee's request, Board provided a revised estimate limited to funds available for expenditure in FY 2004 and FY 2005. The cost of the project is reduced by \$1,173,595. The project will include all of the buildings listed on the project cost estimate but design only will be funded for some.
03-S4	SPWB	Statewide	Statewide Advance Planning Program	\$303,750			\$303,750		\$303,750	Board indicates that the Capitol Complex Master Plan update approved by the 1995 Legislature (\$75,000) was an interim update and was not comprehensive. Total cost of both phases of current update to equal \$191,995.
03-S5	SPWB	Statewide	Statewide Paving Program	\$2,000,000			\$1,333,333		\$1,333,333	Pursuant to Subcommittee's request, Board provided a revised estimate limited to funds available for expenditure in FY 2004 and FY 2005. The cost of the project is reduced by \$666,667. Committee may wish to consider a letter of intent to have the board complete paving projects at LCC and NNCC that were deleted from the operating accounts for those institutions to be funded through this project.
03-S6	SPWB	Statewide	Statewide Asbestos, Lead, Mold, IAQ Program	\$264,085	\$500,000	Transfer from Risk Mngmnt	\$264,085	\$500,000	\$764,085	
03-S7	SPWB	Statewide	Statewide UST, Soil Remed., Env. Program	\$276,270			\$0		\$0	Board indicates that funding can be deleted. Sufficient funds remain in CIP 01-S7 to complete the projects included on the project cost estimate.
03-S8	SPWB	Statewide	Statewide Energy Retrofit	\$0	\$520,000				\$0	
STATEWIDE PROJECTS TOTAL				\$10,979,206	\$520,000		\$7,209,516	\$520,000	\$7,729,516	

Project Number	Agency	Location	Project Title	Governor Recommends			Subcommittee Recommendation			Remarks
				Bonds	Other Funds	Other Funding Source	Bond Funding	Other Funds	Total	
UNIVERSITY PROJECTS										
03-U1L	UCCSN	System	Campus Improvements, UCCSN System	\$10,000,000			\$100,000	\$0	\$100,000	Board indicates that \$112,500 included in the U projects for management and inspection fees is for the board's management of the funds, including record-keeping and accounting, and review of use of funds. Fee calculated at 0.75% of total.
03-U2L	UCCSN	UNLV	Campus Improvements, UNLV		\$5,000,000		\$3,231,261	\$1,821,147	\$5,052,408	
03-U3L	UCCSN	UNR	Campus Improvements, UNR				\$3,796,839	\$2,438,630	\$6,235,469	
03-U4L	UCCSN	CCSN	Campus Improvements, CCSN				\$976,542	\$282,107	\$1,258,649	
03-U5L	UCCSN	DRI	Campus Improvements, DRI				\$301,755	\$109,972	\$411,727	
03-U6L	UCCSN	GBC	Campus Improvements, GBC				\$251,953	\$45,187	\$297,140	
03-U7L	UCCSN	TMCC	Campus Improvements, TMCC				\$696,650	\$302,957	\$999,607	
03-U8L	UCCSN	WNCC	Campus Improvements, WNCC				\$645,000	\$0	\$645,000	
CAMPUS IMPROVEMENT PROJECTS TOTAL				\$10,000,000	\$5,000,000		\$10,000,000	\$5,000,000	\$15,000,000	
TOTAL ALL PROJECTS				\$170,047,895	\$71,596,739		\$143,357,203	\$75,141,903	\$218,499,106	
GRAND TOTAL ALL FUNDS				\$241,644,634						

Legislatively Approved 2003 CIP Program
 Reallocations from Previous CIP Programs

2003 Project

Project Number	Project Description	Funding	Amount	03-C7	03-M17	03-C1	03-M1	03-M91
CIP 99-C4	Remodel Carson City Courthouse for the Office of the Attorney General	GOB	\$24,000	\$24,000				
CIP 99-M29	Repair 21 housing unit wing gates, Southern Desert Correctional Center	GOB	\$123,000		\$123,000			
CIP 99-M30	Improve shower stalls in housing units, Nevada State Prison	GOB	\$80,000		\$80,000			
CIP 99-M5	Sewer line upgrades, Phase II at Stewart Complex, Carson City	GOB	\$17,411	\$17,411				
CIP 99-M10	Replace fencing and gates, SNAMHS, Las Vegas	GOB	\$33,467			\$33,467		
CIP 99-M18	Exterior safety lighting and pool cover, SNCAS, Las Vegas	GOB	\$22,207			\$22,207		
CIP 99-S4B	Advance planning through construction documents for addition and remodel of Special Children's Clinic, Reno	GOB	\$14,383			\$14,383		
			\$314,468					
CIP 01-C4	New State Motor Pool building	GOB	\$2,436,435	\$2,436,435				
CIP 01-M30	Upgrade exercise areas of units 1-8 at ESP	Gen Fund	\$13,412				\$13,412	
CIP 01-M33	Replace windows in housing units 1-4 at NNCC	Gen Fund	\$47,825				\$47,825	
CIP 01-M38	Upgrade pedestrian entrance area at SDCC	Gen Fund	\$3,947				\$3,947	
CIP 01-M1	Renovate HVAC system in east wing of DMV & PS building, Carson City	Hwy Fund	\$1,177,283					\$1,177,283
			\$3,678,902	\$2,477,846	\$203,000	\$70,057	\$65,184	\$1,177,283

Total \$3,993,370

12

Combs, Rick

From: Daniel O Brien [dobrien@spwb.state.nv.us]
Sent: Friday, May 23, 2003 9:35 AM
To: combs@lcb.state.nv.us
Cc: Gus Nunez; Evan R. Dale; rjbryant@ag.state.nv.us; rjbsutrade@aol.com; bob_gilbert@mail.ccsn.nevada.edu; Renny@Ashleman.com
Subject: Project 01-C29L and 03-C21

Rick,

Per our discussions on Wednesday, the following wording changes and additions should take care of the issues regarding CCSN's partial funding of some of the project costs for these projects. The funding for these items would not be included in the construction contract and therefore going out to bid and entering into a contract would not be dependent upon those funds. This funding is different from other UCCSN projects as the other projects having significant UCCSN funding could not go out to contract without the funds in our possession.

Project 03-C21, Health Science Building, West Charleston

"CCSN shall provide \$500,000 in carpeting and data/telecom equipment and wiring, which is exclusive from the construction contract, for Project 03-C21 or may provide money or a combination of carpeting, equipment and wiring and money totaling \$500,000 for project 03-C21"

Project 01-C29L, Telecommunications Building

The CIP Bill for the 2001 Session, SB 584, would need to be amended as follows:

1. Delete Section 23, Subsection 8
2. Delete Section 24, Subsection 4
3. Add new language at the end of Section 24 to read:

"CCSN shall provide \$1,000,000 in furnishings, fixtures, or equipment for Project 01-C29L, or may provide money or a combination of furnishings, fixtures, or equipment and money totaling \$1,000,000 for Project 01-C29L"

Please call if you have any questions, otherwise I will see you at the hearing tomorrow morning.

Dan O'Brien

5/23/2003

12