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DISTRICT OF COLUMBIA
 SENATE COMMITTEE ON FINANCE
 SENATE COMMITTEE CLOSING ACTIONS
 2003-05 BIENNIAL

Recommended / Closing Action	Governor Recommended		SF Joint Subcommittee		Difference		Alternative Closing		Difference	
	FY 2003-04	FY 2004-05	FY 2003-04	FY 2004-05	FY 2003-04	FY 2004-05	FY 2003-04	FY 2004-05	FY 2003-04	FY 2004-05
Full Day Kindergarten Implement in 30% of Classrooms	\$ 4,059,200	\$ 20,151,615	\$ -	\$ -	\$ (4,059,200)	\$ (20,151,615)	\$ -	\$ -	\$ (4,059,200)	\$ (20,151,615)
Class Size Reduction 16:1 in 1st & 2nd Grade, 19:1 in 3rd Grade + 23.5:1 in "At Risk" Kindergarten	\$ 108,749,201	\$ 114,663,129	\$ -	\$ -	\$ -	\$ -	\$ 108,749,201	\$ 114,663,129	\$ -	\$ -
22:1 in 1st through 5th + 23.5:1 in "At Risk" Kindergarten	\$ 86,498,245	\$ 90,769,355	\$ 8,527,577	\$ 8,832,159	\$ (22,250,956)	\$ (23,893,774)	\$ -	\$ 5,732,643	\$ (8,527,577)	\$ (3,099,516)
Stipends/Bonuses for Teachers \$3,000 High Impact Teaching Areas One-Fifth Retirement Credit High Impact Teaching Areas - Math, Science, Special Education, ESL and School Psychologists	\$ 7,746,414	\$ 8,022,186	\$ 7,746,414	\$ 8,022,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$2,000 At Risk Schools One-Fifth Retirement Credit At Risk Schools (NCLB Schools)	\$ 2,595,583	\$ 2,595,583	\$ 2,595,583	\$ 2,595,583	\$ -	\$ -	\$ 2,595,583	\$ 2,595,583	\$ -	\$ -
Early Childhood Education Programs Governor's Recommendation Transfer COW Funding from B/A 2699	\$ 301,000	\$ 301,000	\$ 301,000	\$ 301,000	\$ 301,000	\$ 301,000	\$ 301,000	\$ 301,000	\$ 301,000	\$ 301,000
Professional Development Regional Professional Development (RPDP) Nevada Early Literacy Program	\$ 5,952,681	\$ 6,275,178	\$ 8,997,941	\$ 9,116,835	\$ (1,454,740)	\$ (1,658,343)	\$ 8,997,941	\$ 9,116,835	\$ (1,454,740)	\$ (1,658,343)
Combine All Programs Including LEAD Remediation Low Performing Schools Summer Intersession Funds	\$ 5,179,109	\$ 5,513,874	\$ 5,179,109	\$ 5,013,874	\$ -	\$ (500,000)	\$ 5,179,109	\$ 5,013,874	\$ -	\$ (500,000)
	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,500,000	\$ -	\$ 500,000
Subtotal	\$ 148,309,765	\$ 171,553,724	\$ 120,845,869	\$ 126,150,992	\$ (27,463,896)	\$ (45,402,732)	\$ 129,512,040	\$ 145,968,120	\$ (18,797,725)	\$ (25,585,604)
Health Insurance Additional 2% Provided to IFC for Allocation Based on Application							\$ 5,800,000	\$ -	\$ 5,800,000	\$ -
Total	\$ 148,309,765	\$ 171,553,724	\$ 120,845,869	\$ 126,150,992	\$ (27,463,896)	\$ (45,402,732)	\$ 135,312,040	\$ 145,968,120	\$ (12,997,725)	\$ (25,585,604)

EXHIBIT C Senate Committee on Finance
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