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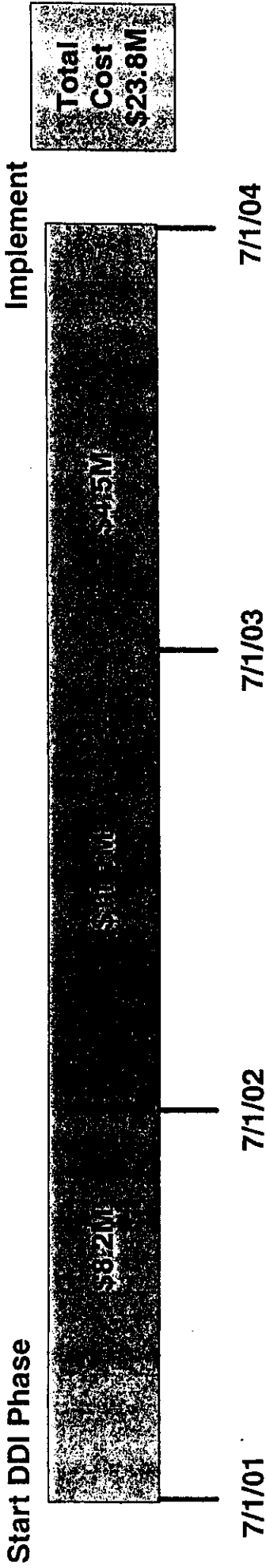
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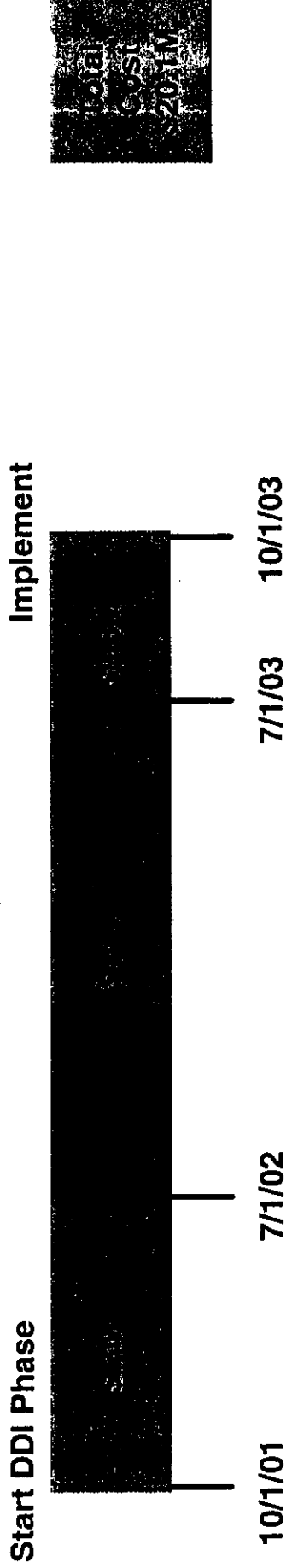
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MEDICAID MANAGEMENT INFORMATION SYSTEM (MMIS)

ORIGINAL



REVISION



Cost Savings	
DDI	\$ 3.7M
HIPAA Retro	\$10.0M
Total	\$13.7M

Pharmacy POS		Original	Revised
Task Name	Start Date	Finish Date	Finish Date
Nevada First SX Implementation	Thu 9/5/02	Mon 2/17/03	Mon 2/17/03
Design and Construction Phase	Mon 12/9/02	Thu 1/23/03	Thu 1/23/03
Submit Capacity Analysis Document to NV	Fri 12/13/02	Fri 12/13/02	Fri 12/13/02
Submit DSD to NV	Mon 12/16/02	Mon 12/16/02	Mon 12/16/02
Submit System Documentation to NV	Thu 1/23/03	Thu 1/23/03	Thu 1/23/03
Training Phase	Mon 9/16/02	Tue 2/4/03	Tue 2/4/03
Cultural Change Management	Fri 11/29/02	Tue 2/4/03	Tue 2/4/03
Deliver Cultural Change Management Plan (Deliv. #15)	Thu 1/23/03	Thu 1/23/03	Fri 4/18/03
Help Desk	Mon 12/16/02	Thu 1/23/03	Thu 1/23/03
"Deliver Help Desk Procedures, Protocol, Staffing and Training Plan (Deliv. #17)"	Thu 1/23/03	Thu 1/23/03	Thu 1/23/03
Online User Procedure and User Documentaton to NV	Thu 1/23/03	Thu 1/23/03	Thu 1/23/03
Implementation Phase	Mon 1/20/03	Fri 1/31/03	Fri 1/31/03
Move to production environment	Fri 1/24/03	Fri 1/31/03	Fri 1/31/03
Implement the NV POS	Fri 1/24/03	Fri 1/31/03	Fri 1/31/03
Implementation of Interfaces Document to NV	Fri 1/24/03	Fri 1/24/03	Fri 1/24/03
Pilot Operations Document to NV	Fri 1/24/03	Fri 1/24/03	Fri 1/24/03
GO LIVE		Sat 2/1/03	Sat 2/1/03

Full Medicaid Management Information System (MMIS)		Original	Revised
Task Name	Start Date	Finish Date	Finish Date
Planning and Administration Phase	Mon 9/23/02	Fri 6/11/04	Fri 6/11/04
Requirements Validation and Demonstration Phase	Tue 10/8/02	Thu 3/27/03	Thu 3/27/03
System Modifications	Fri 10/4/02	Mon 4/14/03	Mon 4/14/03
Configuration Management	Mon 11/25/02	Wed 1/22/03	Fri 3/7/03
"Design, Development and Implementation of Interfaces including HIPAA"	Mon 11/25/02	Prior to Wed 10/1/03	Prior to Wed 10/1/03
System Enhancements/Modifications	Wed 10/9/02	Fri 8/29/03	Fri 8/29/03
Testing (System/Integration)	Mon 12/2/02	Fri 8/29/03	Fri 8/29/03
Data Conversion	Mon 9/16/02	Thu 9/18/03	Thu 9/18/03
Pilot Operations	Tue 7/15/03	Fri 9/12/03	Fri 9/12/03
Training	Mon 9/16/02	Tue 9/16/03	Tue 9/16/03
Cultural Change Management Plan	Fri 11/1/02	Fri 4/18/03	Fri 4/18/03
Cultural Change Management	Fri 11/1/02	Thu 10/2/03	Thu 10/2/03
Help Desk	Mon 6/2/03	Fri 7/25/03	Fri 7/25/03
User and Systems Documentation	Tue 10/8/02	Mon 7/14/03	Mon 7/14/03
Business Resumption Plan	Thu 1/2/03	Wed 9/24/03	Wed 9/24/03
Fully Operational MMIS		Wed 10/01/03	Wed 10/01/03

Decision Support System (DSS)		Original	Revised
Task Name	Start Date	Finish Date	Finish Date
NV DSS Implementation	Tue 8/13/02	Tue 10/14/03	Tue 10/14/03
Project Planning	Tue 8/13/02	Fri 11/8/02	Fri 11/8/02
Project Management	Thu 10/10/02	Tue 10/14/03	Tue 10/14/03
Requirements Validation and Demonstration	Mon 9/30/02	Wed 12/18/02	Mon 3/31/03
Implement Technical Environment	Mon 11/11/02	Mon 3/10/03	Mon 3/10/03
Perform Data Extraction/Verification	Fri 10/25/02	Fri 4/4/03	Fri 4/4/03
System Modification	Fri 10/25/02	Wed 3/5/03	Fri 3/7/03
Configuration Management	Mon 11/11/02	Fri 12/27/02	Mon 3/17/03
Development and Implementation of Interfaces	Tue 12/10/02	Wed 4/9/03	Wed 4/9/03
System Testing / Data Conversion	Tue 4/1/03	Wed 8/6/03	Wed 8/6/03
Production Build	Tue 6/17/03	Thu 9/25/03	Thu 9/25/03
Pilot Operations	Fri 6/20/03	Mon 10/13/03	Mon 10/13/03
Training	Wed 3/5/03	Thu 10/9/03	Thu 10/9/03
Transition Planning	Fri 9/5/03	Fri 9/12/03	Fri 9/12/03
Cultural Change Management Plan	Fri 11/1/02	Fri 4/18/03	Fri 4/18/03
Cultural Change Management	Wed 7/2/03	Tue 9/23/03	Tue 10/14/03
Help Desk	Wed 7/16/03	Wed 9/10/03	Wed 9/10/03
User and Systems Documentation	Tue 7/22/03	Fri 9/19/03	Fri 9/19/03
Business Resumption Plan	Fri 8/8/03	Thu 10/9/03	Thu 10/9/03
Fully Operational System – DSS (Deliv. #23)		Mon 10/13/03	Mon 10/13/03