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BDR 33-1078
A.B. 214

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 05, 2003

Agency Submitting: State Library and Archives Division, Department of Cultural Affairs

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Salary Grade 37-01 (Expense)		\$54,179	\$56,892	\$113,784
Out-of State Travel (Expense)		\$1,500	\$1,500	\$3,000
In State Travel (Expense)		\$840	\$840	\$1,680
Operating (Expense)		\$1,679	\$1,679	\$3,358
DoIT Assessment (Expense)		\$225	\$225	\$450
Total		\$58,423	\$61,136	\$122,272

Explanation (Use Additional Sheets of Attachments, if required)

This BDR requires the State Library and Archives Administrator to establish a program that will set standards for state and local government publications issued in electronic form and requires the State Publications Distribution Center to create a new program and make such publications available on the Internet. This requires 1 FTE, Grade 37-1, Librarian III (Electronic Documents Librarian) and associated costs. While this does have a fiscal impact, overall it is anticipated that the costs associated with this consolidated effort will ultimately save the State money as less printing will take place, and each State Agency and/or local government will not have to duplicate efforts.

Name Scott K. Sisco
Title Interim Director

DEPARTMENT OF ADMINISTRATION'S COMMENT

Date March 07, 2003

Agency estimates appear reasonable.

Name John P. Comeaux
Title Director