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MEMORANDUM

DATE: May 18, 2003
TO: Gary Ghiggeri
FROM: Mike Chapman *Mike*
SUBJECT: Review of NDOW's amendments to S.B. 420 (fee increase)

Gary, I have reviewed NDOW's recommended amendments to S.B. 420 submitted on May 9, 2003. NDOW's revision eliminates all references to CPI adjustments that projects revenue reductions of \$180,426 in FY 2005. The revision also eliminates the proposal to assess fees to Native Americans and Disabled Veterans, and maintains the existing \$5 fee for Armed Forces residents not stationed in Nevada. These fee changes reduces projected revenues by \$19,115 in FY 2004 and \$38,435 in FY 2005. NDOW proposes to restore the reduced revenues with additional fee increase of \$2 for resident hunting/fishing combination licenses; \$2 for nonresident annual fishing licenses; and \$3 for nonresident 1-day hunting or fishing licenses with an additional \$1 for each consecutive day. The additional fee increases are projected to generate additional revenues of \$85,137 in FY 2004 and \$179,558 in FY 2005.

The worksheets submitted by NDOW calculating revenue increases do not appear to include an adjustment for reductions in licenses sold due to pricing changes. S.B. 420 provides for all hunting, fishing and related fee increases to be effective March 1, 2004 as originally proposed. Boat titling, registration, and replacement document fee increases are effective January 1, 2004.

Attached for your review are the following documents:

- Attachment 1 – Email from Patty Wagoner summarizing the amendments.
- Attachment 2 – NDOW's proposed amendments to S.B. 420 – 5 pages.
- Attachment 3 – NDOW's changes in revenue estimates incorporating amendments.
- Attachment 4 – Supporting documentation for additional fee revenue calculations.

A summary of NDOW's amendments are provided as follows with a concerns noted in **bold**:

1. Sec. 1, 2 & 3 – Eliminate definition and application of CPI adjustments on license and tag fees.
2. Sec. 7 - Eliminate CPI adjustments for new upland game bird fee of \$10.

EXHIBIT I Senate Committee on Finance
Date: 5/19/03 Page 1 of 11

1

Gary Ghiggeri
May 18, 2003
Page 2

3. Sec. 8 – Changes deposit of funds from new upland game bird fee from Wildlife account to Obligated Reserve account. **OK**
4. Sec. 9 – Changes use of upland game bird fee from acquisition, development and preservation of wetlands to acquisition, development and preservation of upland game bird habitat.
5. Sec. 11 – Eliminate CPI adjustments for new habitat conservation of \$3. Deposited into the Obligated Reserve account. **OK**
6. Sec. 12 – Eliminate CPI adjustments for new license agent application fee of \$100.
7. Sec. 13 – Eliminate establishment of low-cost license fee for disabled veterans.
8. Sec. 14 – Eliminate CPI adjustments for special fishing permits for mental health agencies, youth correctional facilities, hospital rehabilitation facilities and aging facilities – fee increases from \$15 currently to \$25 as originally proposed.
9. Sec. 17 – Eliminate CPI adjustments for restricted nonresident deer tag – leaves fee at \$300 as originally proposed.
10. Sec. 21 – Eliminate CPI adjustments for lost, stolen, destroyed or non-receipt tags – fee increases from \$5 currently to \$10 as originally proposed.
11. Sec. 22 – Eliminate CPI adjustments of minor and adult resident and non-resident licenses.
12. Sec. 23 – Remove disabled veteran and Native American from low-cost fee schedule (free license). Eliminate CPI adjustments for low-cost fee schedule.
13. Sec. 24 – Eliminate CPI adjustments for game tags, including elk tags. **Note: Elk damage fee of \$5 deposited to Wildlife Account per NRS 502.250(4). Currently depositing this fee in Wildlife Obligated Reserve. Appears NRS 502.2504(4) should be changed to reflect deposit of funds into the Obligated Reserve account.**
14. Sec. 25 – Eliminate CPI adjustments for Predatory fee. Currently \$3 with no change recommended.
15. Sec. 26 – Eliminate establishment of low-cost fees for resident Native Americans – maintains current fee-exempt status.
16. Sec. 27 – Eliminate establishment of low-cost fees and restores fee of \$5 for annual hunting or fishing license for Nevada Armed Forces residents not stationed in Nevada.
17. Sec 28 – Eliminate CPI adjustments for duck stamps. Increases fee from \$5 currently to \$10 as originally proposed. **Note: Currently, NRS 502.310 provides for duck stamp fees to be deposited in Wildlife account. NDOW currently deposits funds in Obligated Reserve account. Appears NRS 502.310 should be changed to reflect the deposit of funds into the Obligated Reserve account.**

18. Sec. 29 – Eliminate CPI adjustments for trout stamps. Fees remains at \$10.
19. Sec. 30 – Eliminate CPI adjustments for hunter safety instruction and associated certificates. Fees increase from \$5 currently to \$10 as originally proposed.
20. Sec. 31 – Eliminate CPI adjustments for taxidermy license fees.
21. Sec. 32 – Eliminate CPI adjustments for water permits. Increases fee from \$100 currently to \$125 as originally proposed. Provides for a new fee of \$68 if permit is for less than 6 months.
22. Sec. 33 – Eliminate CPI adjustments of second fishing rod fee. No change in current fee of \$10.
23. Sec. 34 – Eliminate CPI adjustments for application fee to vacuum or dredge waters in the state. Increases fee from \$5 currently to \$15 as originally proposed.
24. Sec. 35 – Eliminate CPI adjustments for registration of trapping equipment. Increases fee from \$5 currently to \$10 as originally proposed.
25. Sec. 36 – Eliminate CPI adjustments for scientific or educational permits. Increases fee from \$5 to \$50 as originally proposed.
26. Sec. 38 – Eliminate CPI adjustments for master guide license application fees. Increases application fee from \$500 currently to \$1,500 as amended. Also adds a \$50 application fee that was not originally included in S.B. 420 for a subguide who was not licensed as a subguide during the previous licensing year.
27. Sec. 39 – Eliminate Section 39 in total that developed definition and application of CPI for boat titling and registration fees.
28. Sec. 40 – Eliminate CPI adjustments for boat titling and registration fees.
29. Sec. 41 – Reinstates current NRS language indicating all records of NDOW pursuant to NRS 488.115 regarding titling and registration agents are public records.
30. Sec. 42 – Eliminate CPI adjustments for boat titling transfer fee. Increases fee from \$5 currently to \$20 as originally proposed.
31. Sec. 43 – Eliminate CPI adjustments for annual mooring buoys permits. No increase in current \$100 per year fee or \$50 for temporary permit.
32. Sec. 45 – Effective dates; sections will have to be renumbered due to elimination and changes to previous sections.

If you should need anything further, please advise.

Attachments

Chapman, Michael

From: Patty Wagner [pwagner@ndow.org]
Sent: Friday, May 09, 2003 3:57 PM
To: Mike Chapman; Mike Nolan
Cc: Terry Crawford; Gene Weller; Bremer, Steven, LTC, 152 IS, CCS; Steve Bremer; David R. Hansen
Subject: SB 420 Amendments to Remove CPI
Importance: High



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Mike:

Please find attached the proposed amendments for SB 420. These amendments were the outcome of our hearings and committee direction and include in summary:

1. Removal of the Consumer Price Index (CPI)
2. Increases the following fees to compensate for the loss of CPI
 - (a) Resident Combination Hunting/Fishing from \$48 to \$50
 - (b) Nonresident Annual Fishing from \$63 to \$65
 - (c) Nonresident Short-term Upland Game/Waterfowl Hunting 1-day Permit from \$17 to \$20 and each added consecutive day from \$7 to \$8
 - (d) Nonresident Short-term Fishing 1-day Permit from \$14 to \$17 and each added consecutive day from \$6 to \$7

Steve Bremer and Dave Hansen have prepared new spreadsheets with the effects of the changes which are also attached.

It is my understanding that you and Gary will be working on this over the weekend. If you have any questions regarding the amendments, please call me at 747-3477 (home) or 688-1510 (work). We appreciate all your efforts on this very important bill.

Patty

4

ATTACHMENT 1

SENATE BILL NO. 420 – COMMITTEE ON FINANCE

An Act relating to wildlife fees and other matters properly relating thereto.

NEVADA DIVISION OF WILDLIFE requests consideration of the proposed amendments to SB 420 as follows:

Page 2, Sec. 1, 2 and 3, lines 1-28: Consumer Price Index. Delete in its entirety.

Page 5, Sec. 7, subsection 3, lines 14-17: Revise to read: **sell hunting licenses, for a fee** ~~[, the base amount of which is]~~ **of \$10.** ~~[The actual amount of the fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 5, Sec. 8, line 22: Revise to read: ~~[Wildlife Account]~~ **Wildlife Obligated Reserve Account in the state General Fund. The Division shall**

Page 5, Sec. 9, subsection 2, line 36: Revise to read: **development and preservation of** ~~[wetlands]~~ **upland game bird habitat in this state.**

Page 6, Sec. 11, subsection 2, lines 3-6: Revise to read: 2. The ~~[base amount of the]~~ habitat conservation fee is \$3. ~~[, and the actual amount of the fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index].~~

Page 6, Sec. 12, subsection 2, line 34-37: Revise to read: accompanied by a fee of **\$100** for processing the application. ~~[The base amount of the fee is \$100, and the actual amount of the fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 7, Sec. 13, lines 27-36: Remove the disabled veteran section from consideration in the low-cost license fee structure and maintain the current language for the fee-exempt status.

Page 8, Sec. 14, subsection 3, lines 35-39: Delete reference to Consumer Price Index. Revise to read: an annual fee of ~~[\$15, the base amount of which is]~~ **\$25**, for each permit issued to the ~~[institution or]~~ organization pursuant to this section. ~~[The actual amount of the fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~ The Division shall not issue

Page 10, Sec. 17, lines 31-44 and Page 11, lines 1-11. Remove the restricted nonresident deer tag fee from consideration in the Consumer Price Index.

Page 12, Sec. 21, subsection 1, line 24: Revise to read: payment of a fee of ~~[\$5, the base amount of which is]~~ **\$10** [,] the

Page 12, Sec. 21, subsection 2, line 30: Revise to read: of a fee of ~~[\$5, the base amount of which is]~~ **\$10**.

Page 12, Sec. 21, subsection 4, lines 33-36: Delete.

Page 12, Sec. 22, subsection 1(a), line 43: Revise to read: payment of ~~[\$5 a fee, the base amount of which is]~~ **\$10** [,] for an

Page 13, Sec. 22, subsection 1(b), line 5: Revise to read: payment of ~~[:] a fee [the base amount]~~ of ~~[which is]~~

Page 13, Sec. 22, subsection 1(b), line 12: Revise to read: For a combined hunting and fishing license ~~[48]~~ **50**

Page 13, Sec. 22, lines 15-16: Revise the fee: For an annual master guide's license ~~[300]~~ **750**. For an annual subguide's license ~~[95]~~ **125**.

Page 13, Sec. 22, subsection 1(c), line 36: Revise to read: a fee ~~[the base amount]~~ of ~~[which is]~~:

Page 13, Sec. 22, subsection 1(c), line 38-41: Revise to read: For an annual fishing license ~~[\$63]~~ **\$65**. For a 1-day permit to fish ~~[44]~~ **17**. For each consecutive day added to a 1-day permit to fish ~~[6]~~ **7**.

Page 14, Sec. 22, subsection 1(c), lines 1-2: Revise to read: For an annual master guide's license ~~[625]~~ **1,500**. For an annual subguide's license ~~[188]~~ **250**.

Page 14, Sec. 22, subsection 1(c), lines 3-6: Revise to read: For a 1-day permit to hunt upland game and waterfowl ~~[49]~~ **20**. For each consecutive day added to a 1-day permit to hunt upland game and waterfowl ~~[7]~~ **8**.

Page 14, Sec. 22, subsection 1(d), line 9: Revise to read: payment of ~~[:] a fee [the base amount]~~ of ~~[which is]~~:

Page 14, Sec. 22, subsection 2, lines 28-30: Delete.

Page 14, Sec. 23, lines 42-44 and page 15, lines 1-3: Remove subsection 1(a)(3)-(5) (disabled veterans, Indians, and servicemen) for consideration in the low-cost license fee structure.

Page 15, Sec. 23, line 11: Revise to read: a fee ~~[the base amount]~~ of ~~[which is]~~:

Page 15, Sec. 23, subsection 3, lines 16-18: Delete.

Page 15, Sec. 24, subsection 1, lines 24-25: Revise to read: ~~following fees must be charged for tags:]~~ **The [base amount of the] fee that must be charged for the following tags is:**

Page 16, Sec. 24, subsection 4, lines 7-13: Revise to read: 4. A fee not to exceed ~~[, the base amount of which is] \$10 [,]~~ may be charged for processing an application for a **[tag]** game species or permit other than an application for an elk. ~~[tag.]~~ A fee of not less than \$5 but not more than ~~[, the base amount of which is] \$15~~ must be charged for processing an application for an elk **[tag]**, \$5 of which ~~[Five dollars of the revenue from the fee for processing an application for an elk]~~ must be deposited with the

Page 16, Sec. 24, subsection 5, lines 17-19: Delete.

Page 17, Sec. 25, subsection 1, line 6: Revise to read: pursuant to NRS 502.250, a fee of ~~[, the base amount of which is]~~

Page 17, Sec. 25, subsection 2, lines 23-25: Delete.

Page 17, Sec. 26, lines 33-45 and page 18, lines 1-7: Remove the section for resident Indians from consideration in the low-cost license fee structure and maintain the current language for the fee-exempt status.

Page 18, Sec. 27, lines 8-21: Remove the servicemen section from consideration in the low-cost license fee structure and maintain the current fee.

Page 18, Sec. 28, subsection 3, lines 38-39: Revise to read: 3. Unexpired duck stamps must be sold for a fee of not more than ~~[\$5]~~ **\$10** each ~~[, the base amount of which is \$40.]~~ by the Division

Page 18, Sec. 28, subsection 3, lines 43-44 and page 19, lines 1-2: Revise to read: ~~the fee for unexpired duck stamps within the limit provided. The actual amount of the fee set forth in this subsection must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 19, Sec. 29, subsection 3, lines 23-24: Revise to read: 3. State trout stamps must be sold for a fee of \$10 each ~~[, the base amount of which is \$10.]~~ by the Division and by persons

Page 19, Sec. 29, subsection 3 lines 26-28: Revise to read: licenses. ~~[The actual amount of this fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 19, Sec. 30, subsection 1, line 32: Revise to read: collect a fee of not more than ~~[, the base amount of which is \$5,]~~ **\$10**

Page 19, Sec. 30, subsection 2, lines 36-37: Revise to read: administrative fee of not more than [, the base amount of which is \$5,] **\$10** for the issuance of a duplicate certificate of successful

Page 19, Sec. 30, subsection 3, lines 39-41. Delete.

Page 20, Sec. 31, subsection 2, lines 4: Revise to read: **and pay a fee** ~~[, the base amount] of [which is]:~~

Page 20, Sec. 31, subsection 2, lines 9-11: Delete.

Page 21, Sec. 32, subsection 2, lines 11-16: Revise to read: a permit of ~~[not more than \$100, the base amount of which is] \$125~~ per year [.] , **except that the [base amount of a] fee for a permit issued for a period of less than 6 months in duration is \$68.** ~~[The actual amount of any fee set forth in this section must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 22, Sec. 33, subsection 1(c), lines 13-18: Revise to read: The ~~[base amount of the] fee for the stamp, [er] permit or documentation~~ is \$10, and **the stamp, permit or documentation** is valid only for the period for which it is issued. ~~[The actual amount of the fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 22, Sec. 34, subsection 1, line 32: Revise to read: accompanied by a fee of ~~[\$5, the base amount of which is] \$15,~~

Page 22, Sec. 34, subsection 1, lines 35-38: Revise to read: deleterious to fish , it shall issue a permit to the applicant. ~~[The actual amount of the fee set forth in this section must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 23, Sec. 35, lines 10-15: Revise to read: [A] The ~~[base amount of the] registration fee of [\$5 is] \$10~~ ~~[The actual amount of the fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~ The registration fee for each registrant is payable only once, at the time the first trap, snare or similar device is registered.

Page 23, Sec. 36, subsection 2, lines 26-30: The ~~[base amount of the] fee for a permit to collect wildlife for scientific or educational purposes is [\$5] \$50.~~ ~~[The actual amount of the fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 24, Sec. 38, subsection 5, lines 37-40: Revise to read: **nonrefundable fee of** ~~[, the base amount of which is] \$1,500.~~ ~~[The actual amount of the fee must be adjusted at~~

8

~~least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 24, Sec. 38, subsection 6, add lines between 42 and 43:
If that person was not licensed as a subguide during the previous licensing year, his application must be accompanied by a nonrefundable fee of \$50.

Page 25, Sec. 39, lines 16-45 and page 26, lines 1-8: Remove.

Page 26, Sec. 40, subsection 2, lines 25-26: Revise to read: motorboat and must be accompanied by a fee of [~~\$15, the base amount of which is~~] **\$20** [.] for the certificate of ownership and a fee

Page 27, Sec. 40, subsection 3, line 11: Revise to read: 2. The [~~base amount of the~~] fee for issuing a duplicate validation

Page 27, Sec. 40, subsection 6, line 25: Revise to read: those motorboats. The [~~base amount of the~~] fee for each such a

Page 27, Sec. 40, subsection 7, lines 27-29. Delete.

Page 27, Sec. 41, subsection 2, lines 41-42. Retain language.

Page 28, Sec. 42, line 2: Revise to read: fee of [~~\$5, the base amount of which is~~] **\$20** [.] with the Division of

Page 28, Sec. 42, lines 5-8: Revise to read: ownership and a new certificate of number. [~~The actual amount of the fee must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 28, Sec. 43, subsection 3(a), lines 30-31: Revise to read: pursuant to subsection 1 [~~the base amount of~~] which must not be more than [is] \$100 for each buoy per year.

Page 28, Sec. 43, subsection 3(b), lines 34-38: Revise to read: [~~the base amount of~~] which must not be more than [is] \$50 per buoy. [~~The actual amount of a fee established pursuant to this section must be adjusted at least every other year, pursuant to section 3 of this act, to reflect changes in the Consumer Price Index.]~~

Page 29, Sec. 45: The effective dates of the sections are applicable. However, since the amendments will change the section numbering, this section will need to be updated based on the new section numbers.

Nevada Division of Wildlife

Changes in Estimated License Fee Revenues - Senate Bill 420

	<u>FY04</u>	<u>FY05</u>
<u>Decreasing Licenses</u>		
Seniors	\$0 No Change	\$0
Indians	(\$12,201)	(\$23,723)
Disabled Veterans	(\$6,074)	(\$13,050)
Serviceman	(\$840)	(\$1,662)
Total Decreasing License Amounts	(\$19,115)	(\$38,435)
Decrease due to CPI Recission		(\$180,426)
Total Decreases	<u>(\$19,115)</u>	<u>(\$218,861)</u>
<u>Increasing Licenses</u>		
Non-Resident Hunting	\$4,394	\$10,695
Non-Resident Fishing	\$58,197	\$122,553
Resident Combination Licenses	\$22,546	\$46,310
Total Increasing Amounts	<u>\$85,137</u>	<u>\$179,558</u>
<u>Overall Total Changes</u>	\$66,022	(\$39,303)
<u>E-501 Revenue Increase</u>	<u>\$823,126</u>	<u>\$1,764,034</u>
<u>Adjusted Projected Revenues</u>	\$889,148	\$1,724,731
<u>2003-05 Projected Revenues</u>		<u><u>\$2,613,879</u></u>

10

Estimated License Fee Revenues Based on Proposed Fee Increases (per Proposed BDR)

Data Factor = 0.75561319		50.70%		Percent in year earned when fee is instituted =		Date & Time:	
Data Factor = 0.75561319		50.70%		Percent in year earned when fee is instituted =		Date & Time:	
Quantities	Rate	Amount	Quantities	Rate	Amount	Current Fee	Revised NDOW fees
FY 04	FY 04	FY 04	FY 05	FY 05	FY 05	as filed	% Increase
NONRESIDENT HUNTING							
REGULAR							
1 DAY	12,731	\$0.00	14,614	\$0.00	\$0	\$110	25.5%
2 DAY	1,052	\$1.00	1,229	\$1.00	\$1,229	\$15	26.7%
3 DAY	1,389	\$2.00	1,653	\$2.00	\$3,306	\$20	30.0%
4 DAY	1,382	\$3.00	1,813	\$3.00	\$5,439	\$25	32.0%
5 DAY	414	\$4.00	522	\$4.00	\$2,088	\$30	33.3%
6 DAY	229	\$5.00	278	\$5.00	\$1,390	\$35	34.3%
7 DAY	25	\$6.00	25	\$6.00	\$150	\$40	35.0%
8 DAY	37	\$7.00	41	\$7.00	\$287	\$45	35.6%
9 DAY	12	\$8.00	12	\$8.00	\$96	\$50	36.0%
10 DAY	11	\$9.00	11	\$9.00	\$99	\$55	36.4%
TOTAL NONRESIDENT HUNTING	9	\$10.00	7	\$10.00	\$70	\$60	36.7%
	17,291		20,205		\$10,695		
NONRESIDENT FISHING							
REGULAR							
JUNIOR	12,550	\$2.00	12,933	\$2.00	\$25,866	\$8	687.5%
COLORADO RIVER	601	\$2.00	584	\$2.00	\$1,168	\$63	665
1 DAY	10,168	\$2.00	10,359	\$2.00	\$20,718	\$50	26.0%
2 DAY	16,661	\$3.00	18,358	\$3.00	\$55,074	\$11	27.3%
3 DAY	6,255	\$4.00	6,807	\$4.00	\$27,228	\$15	33.3%
4 DAY	2,804	\$5.00	2,827	\$5.00	\$14,135	\$19	36.8%
5 DAY	978	\$6.00	1,057	\$6.00	\$6,342	\$23	39.1%
6 DAY	775	\$7.00	891	\$7.00	\$6,237	\$27	40.7%
7 DAY	280	\$8.00	324	\$8.00	\$2,592	\$31	44.1%
8 DAY	209	\$9.00	223	\$9.00	\$2,007	\$35	42.9%
9 DAY	54	\$10.00	58	\$10.00	\$580	\$39	43.6%
10 DAY	10	\$11.00	9	\$11.00	\$99	\$47	31.9%
TOTAL NONRESIDENT FISHING	15	\$12.00	12	\$12.00	\$144	\$47	44.7%
	51,361		54,442		\$122,553		
RESIDENT COMBOS							
REGULAR							
JUNIOR	29,426	\$2.00	30,644	\$2.00	\$61,288	\$38	26.3%
SENIOR	4,070	\$0.00	4,369	\$0.00	\$0	\$48	50
INDIAN	4,119	\$0.00	4,255	\$0.00	\$0		
DISABLED VET	1,226	\$0.00	1,198	\$0.00	\$0		
HANDICAP	575	\$0.00	603	\$0.00	\$0		
TOTAL COMBINATION	398	\$0.00	400	\$0.00	\$0		
	39,814		41,469		\$46,310		
TOTALS					\$179,558		
					\$55,137		