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Summary. The fiscal impact of SB 250, as amended, will be:

	<u>FY 04</u>	<u>FY 05</u>	<u>Future Biennia</u>
<u>Revenue</u>			
Transfer from BME	\$ <u>402,000</u>	-0-	-0-
Total Revenue	\$ 402,000	-0-	-0-
<u>Expenses</u>			
Fiscal Note 2281	\$ 74,255	\$ 72,723	-0-
Fiscal Note 1626	134,453	132,366	\$ 274,276
Amendment 502:			
04-Operating (Sec. 178)	402,000	-0-	-0-
11-Subsidy (Sec. 165-175)	<u>2,950,000</u>	<u>2,950,000</u>	-0-
Total Expenses	\$3,560,708	\$3,155,089	\$ 274,276
<u>Unfunded Expenses</u>	\$3,158,708	\$3,155,089	\$ 274,276