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**SENATE COMMITTEE ON FINANCE**  
**JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT**  
**CLOSING REPORT**  
**DEPARTMENT OF ADMINISTRATION AND PERSONNEL**

THE JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT DEVELOPED RECOMMENDATIONS FOR THE FOLLOWING BUDGETS OF THE DEPARTMENT OF ADMINISTRATION: BUDGET AND PLANNING, INFORMATION TECHNOLOGY PROJECTS, INSURANCE AND LOSS PREVENTION, MOTOR POOL, MOTOR POOL VEHICLE PURCHASE, MAIL SERVICES, ADMINISTRATIVE SERVICES, HEARINGS DIVISION, VICTIMS OF CRIME, TECHNOLOGY IMPROVEMENT PLAN, AND THE DEPARTMENT OF PERSONNEL.

WHILE MOST OF THE ACCOUNTS OF THE DEPARTMENT OF ADMINISTRATION ARE FUNDED THROUGH FEES OR ASSESSMENTS, THE SUBCOMMITTEE'S RECOMMENDATIONS RESULTED IN GENERAL FUND SAVINGS OF \$628,134 IN FY 2004 AND \$147,704 IN FY 2005.

BUDGET AND PLANNING DIVISION (101-1340)

THE SUBCOMMITTEE CONCURS WITH THE GOVERNOR'S RECOMMENDATION TO FUND \$125,000 IN FY 2004 FOR AN EXTERNAL CONTRACTOR EVALUATION OF CURRENT INFORMATION TECHNOLOGY SERVICES THROUGHOUT THE EXECUTIVE BRANCH.

ADDITIONALLY, THE SUBCOMMITTEE CONCURS WITH THE GOVERNOR'S RECOMMENDATION TO FUND A \$225,000 ENHANCEMENT IN FY 2004 FOR THE NEVADA EXECUTIVE BUDGET SYSTEM (NEBS) WITH A CONDITION THAT THE CHANGES TO THE NEBS SYSTEM NOT RESULT IN THE NEED FOR THE LEGISLATURE'S BASN SYSTEM TO BE CHANGED, AS THE TWO SYSTEMS WILL REMAIN COMPATIBLE. IN ADDITION, THE SUBCOMMITTEE RECOMMENDED THE LEGISLATIVE COUNSEL BUREAU STAFF ATTEND WEEKLY PROJECT STATUS MEETINGS. THIS FUNDING WILL ADD FUNDING SOURCE MAPS,