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SENATE COMMITTEE ON FINANCE
JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT
CLOSING REPORT
DEPARTMENT OF BUSINESS AND INDUSTRY

THE JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT HAS REVIEWED THE BUDGETS FOR THE BUSINESS AND INDUSTRY SECTION OF THE EXECUTIVE BUDGET AND IS RECOMMENDING THE FOLLOWING CLOSING ACTIONS.

THE GENERAL GOVERNMENT SUBCOMMITTEE'S RECOMMENDATIONS FOR THE DEPARTMENT OF BUSINESS & INDUSTRY RESULT IN GENERAL FUND DECREASES OF \$45,480 IN FY 2004 AND \$23,952 IN FY 2005, COMPARED TO THE GOVERNOR'S RECOMMENDATION. A SUMMARY IS ATTACHED TO THE CLOSING PACKET.

BA 101-4681 BUSINESS AND INDUSTRY ADMINISTRATION (101-4861) B&I - PG 1

THE SUBCOMMITTEE APPROVED A NEW INFORMATION TECHNOLOGY POSITION WITHIN THE DEPARTMENT OF BUSINESS & INDUSTRY DIRECTOR'S OFFICE TO DEVELOP AND IMPLEMENT THE REAL ESTATE DIVISION'S LICENSING SYSTEM AND TO PROVIDE SUPPORT TO OTHER AGENCIES WITHIN THE DEPARTMENT. A PORTION OF THE FUNDING FOR THE POSITION IS TO BE TRANSFERRED TO THE DIRECTOR'S OFFICE (B/A 4681) FROM THE INFORMATION TECHNOLOGY PROJECTS BUDGET (B/A 1325, E-300). THE SUBCOMMITTEE APPROVED FUNDING OF \$12,568 TO REPLACE A FILE SERVER IN FY 2004, WITH FUNDING OF \$12,398 BUDGETED IN THE BASE FOR SERVER REPAIR COSTS. THE SUBCOMMITTEE APPROVED THE GOVERNOR'S RECOMMENDATION TO INCREASE IN-STATE TRAVEL OVER THE 2003-05 BIENNIUM, PRIMARILY TO FUND TRAVEL REQUIRED DURING THE 2005 LEGISLATIVE SESSION. AN INCREASE IN OUT-OF-STATE TRAVEL WAS ALSO APPROVED TO ALLOW THE DIRECTOR TO ATTEND A CONFERENCE OF