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MEMORANDUM

DATE:

May 9, 2003

TO:

Senator William J. Raggio

FROM:

Jeff Ferguson, Program Analyst

Fiscal Analysis Division

SUBJECT:

Interagency Transfer in Attorney General's Medicaid Fraud Budget

Senator, during the budget closing for the Attorney General's Medicaid Fraud Control Unit (B/A 1037), you asked for clarification about the Interagency Transfer as contained in The Executive Budget.

The interagency transfer in the Attorney General's Medicaid Fraud Unit represents a transfer of federal funds from the Aging Older Americans Act budget account (B/A 3151) to fund the Senior Nevada Advocates on Guard (SNAG) program. The SNAG program assists seniors with identifying, tracking, reporting, and resolving issues related to their health care delivery.

Subsequent to the hearing, the Attorney General's Office indicated that during the FY 2003-05 biennium, the office would receive SNAG grant funds directly from the Department of Health and Human Services, rather than as a transfer from B/A 3151. Accordingly, staff has adjusted the revenue section of the Medicaid Fraud Control Unit's budget to reflect the SNAG program revenue as a federal grant, rather than as an interagency transfer. The revenue amounts remain the same (\$156,805 in FY 2003-04 and \$155,333 in FY 2004-05), only the classification of the revenue changed.

I trust that this information is helpful. If you have any questions, or if you would like any additional information, please don't hesitate to contact me at 684-6454.

cc:

Gary Ghiggerri **Bob Guernsey** Brian Burke

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