

## DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or [library@lcb.state.nv.us](mailto:library@lcb.state.nv.us).

**SENATE COMMITTEE ON FINANCE**

**~~JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT~~  
CLOSING REPORT**

**DEPARTMENT OF AGRICULTURE AND  
DIVISION OF MINERALS  
MAY 12, 2003**

*Full  
FINANCE closing  
5/12. All closed.*

THE JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT HAS COMPLETED ITS REVIEW OF THE BUDGET ACCOUNTS FOR THE DEPARTMENT OF AGRICULTURE AND THE DIVISION OF MINERALS. THE CLOSING ACTIONS OF THE SUBCOMMITTEE HAVE RESULTED IN ADDITIONAL GENERAL FUND COSTS TOTALING \$62,058 IN FY 2003-04 AND GENERAL FUND SAVINGS OF \$7,529 IN FY 2004-05 WHEN COMPARED TO THE GOVERNOR'S RECOMMENDED BUDGET.

**ADMINISTRATION (BA 101-4554) AGRI - 1**

*✓ closed.*

THE SUBCOMMITTEE APPROVED THE TRANSFER OF TWO EXISTING CLERICAL POSITIONS FROM OTHER DEPARTMENT OF AGRICULTURE BUDGET ACCOUNTS TO THE ADMINISTRATION ACCOUNT. BOTH OF THE POSITIONS ARE CURRENTLY FUNDED 100 PERCENT WITH GENERAL FUNDS IN THEIR EXISTING ACCOUNTS. IN THE ADMINISTRATION ACCOUNT, THE POSITIONS WOULD BE FUNDED WITH 52 PERCENT GENERAL FUNDS AND 48 PERCENT THROUGH THE DEPARTMENT'S INTERNAL COST ALLOCATION PLAN, PROVIDING GENERAL FUND SAVINGS OF \$104,993 FOR THE BIENNIUM. THE SUBCOMMITTEE ALSO APPROVED A NEW ACCOUNTING TECHNICIAN POSITION AS RECOMMENDED IN THE EXECUTIVE BUDGET TO ASSIST WITH THE INCREASED NUMBER OF FINANCIAL TRANSACTIONS WITHIN THE DEPARTMENT. FIFTY-TWO PERCENT OF THE NEW POSITION'S FUNDING WOULD COME FROM GENERAL FUNDS TOTALING \$46,037 FOR THE BIENNIUM, WHILE THE REMAINING 48 PERCENT WOULD BE FUNDED THROUGH THE DEPARTMENT'S INTERNAL COST ALLOCATION PLAN.

## DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or [library@lcb.state.nv.us](mailto:library@lcb.state.nv.us).

**SENATE COMMITTEE ON FINANCE**

**JOINT SUBCOMMITTEE ON K-12/HUMAN RESOURCES  
CLOSING REPORT**

**DEPARTMENT OF HUMAN RESOURCES, HEALTH DIVISION**

THE JOINT SUBCOMMITTEE REVIEWED 18 BUDGETS OF THE STATE HEALTH DIVISION. THE SUBCOMMITTEE RECOMMENDATIONS RESULT IN GENERAL FUND SAVINGS IN THE AMOUNT OF \$1,283,093 FOR FY 2003-04 AND \$1,384,110 FOR FY 2004-05. THE FOLLOWING HIGHLIGHTS THE MORE SIGNIFICANT CLOSING RECOMMENDATIONS OF THE SUBCOMMITTEE.

**OFFICE OF HEALTH ADMINISTRATION**

THE SUBCOMMITTEE RECOMMENDS APPROVAL OF THE HEALTH ADMINISTRATION BUDGET AS SUBMITTED BY THE GOVERNOR, WITH TWO EXCEPTIONS. THE EXECUTIVE BUDGET RECOMMENDED A HIPAA COMPLIANCE OFFICER FOR THE HEALTH DIVISION, TO BE FUNDED ENTIRELY WITH GENERAL FUND SUPPORT. THE SUBCOMMITTEE RECOMMENDS THAT THE POSITION BE FUNDED THROUGH A COMBINATION OF GENERAL FUND SUPPORT AND AGENCY INDIRECT COST FUNDS PROPORTIONATELY TO THE FUNDING FOR THE HEALTH DIVISION ACTIVITIES THAT ARE SUBJECT TO REGULATION BY HIPAA. THIS RECOMMENDATION RESULTS IN GENERAL FUND SAVINGS IN THE AMOUNT OF \$42,941 FOR FY 2003-04 AND \$54,814 FOR FY 2004-05.

DURING THE BUDGET HEARING ON THE HEALTH ADMINISTRATION ACCOUNT, THE HEALTH DIVISION REQUESTED THAT THE SUBCOMMITTEE CONSIDER APPROVAL OF FIVE NEW POSITIONS TO BE FUNDED WITH AGENCY INDIRECT COST FUNDS. THE DIVISION INDICATED THAT THESE POSITIONS WERE NOT