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MEMORANDUM

**DATE:** May 5, 2003

**TO:** Senate Committee on Finance

**FROM:** Mindy Braun, Education Program Analyst *mb*  
 Fiscal Analysis Division

**SUBJECT:** Senate Bill 191 - Revised Fiscal Note

During the April 3, 2003 hearing on Senate Bill 191, the Committee requested that school districts again review submitted fiscal notes for accuracy, and base any revisions to the fiscal notes on proposed amendments to the bill. In response to the Committee's request, representatives of the school districts met with staff to review the proposed amendments to Senate Bill 191 and subsequently have provided a revised fiscal note (see attached). The following table summarizes total statewide costs Senate Bill 191, as provided by school districts:

**School District Estimates  
Statewide Costs for Implementing S.B. 191**

Original Fiscal Note By School Districts		First Revised Fiscal Note By School Districts		Second Revised Fiscal Note By School Districts		Third Revised Fiscal Note By School Districts	
FY 04	FY 05	FY 04	FY 05	FY 04	FY 05	FY 04	FY 05
\$86,684,755	\$95,798,269	\$59,618,897	\$72,640,577	\$43,976,192	\$49,052,567	\$924,000	\$1,617,000

Per information received from the school districts, the estimated fiscal impact of Senate Bill 191 is based upon two categories of anticipated expenses: 1) School Support Teams and Technical Assistance Partnerships and 2) Expected costs connected to implementation of the plan for improvement developed by the Teams and Partnerships. The following details the costs and provides staff's comments: