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Nevada State Board of Massage Therapists
Proposed Budgets
FY 2004 FY 2005

	FY 2004		FY 2005	
	Budget	Actual	Budget	Actual
		Variance		Variance
Revenues				
Balance Forward			105,540	
License Fees:				
Application Fee	143,682		46,800	
Criminal Background Check	56,160		53,616	
Initial License	177,892		58,084	
License Renewal	-		75,273	
Expired or Revoked license fee				
Reinstatement fee (suspended license)				
Examination				
Duplicate license				
Other:				
Interest Income	1,620			
(calculated using 2% interest on one quarter of receipts)				
Total Revenues:	\$ 379,354	\$ -	\$ 339,313	\$ -
Expenses				
Board Expenses:				
(2 meetings FY 04 & 4 meetings in FY 05)	5,800		11,600	
Operating:				
Salaries	\$ 103,740		\$ 103,740	
Rent	25,000		25,000	
Telephone	3,518		3,518	
Supplies	5,669		5,669	
Printing/Copying	6,041		6,041	
Postage	4,500		4,500	
Audit/Bookkeeping	3,470		3,470	
Legal Fees	18,500		9,250	
Investigations	2,750		2,750	
Criminal background checks	56,160		53,616	
Insurance	1,419		1,419	
Contract Services - Repair & Maint	1,500		1,500	
Contract Services - Database Development	12,000		3,000	
Equipment - Furniture & Office	10,500			
Reserve:	11,627		13,441	
Total Expenses:	\$ 272,194	\$ -	\$ 248,514	\$ -