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Nevada Legislative Counsel Bureau
Differences Closing Report
Base Version - Governor's Recommendation

2003 - M01
Assembly Version #1

2003 - S01
Senate Version #1

		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
1011 WASHINGTON OFFICE		ELECTED-007			CLOSED			CLOSED
BASE BUDGET								
000	TRAN FR DEPT OF TRANSPORTATION	Rev	(129,650)	(129,650)		Gov Rec		Gov Rec
	TRANSFER FROM ECONOMIC DEV		(20,000)	(20,000)		Gov Rec		Gov Rec
	TRANSFER FROM TOURISM		(109,650)	(109,650)		Gov Rec		Gov Rec
000	WASHINGTON OFFICE	Exp	(259,300)	(259,300)		Gov Rec		Gov Rec
MAINTENANCE								
101	TRAN FR DEPT OF TRANSPORTATION	Rev	Gov Rec	Gov Rec		7,779		7,779
101	WASHINGTON OFFICE	Exp	Gov Rec	Gov Rec		7,779		7,779
1343 ETHICS COMMISSION		ELECTED-066			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(220,115)	(218,606)		257		1,226
	COUNTY REIMBURSEMENTS		235,372	234,832		Gov Rec		Gov Rec
000	OPERATING EXPENSES	Exp	257	1,226		257		1,226
	INVESTIGATIONS/PARALEGAL COSTS		15,000	15,000		Gov Rec		Gov Rec
1080 STATE TREASURER		ELECTED-086			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(4,025)	(4,530)		(4,025)		(4,530)
	TRANS FROM MUNI BOND BANK		(3,457)	(3,734)		(3,457)		(3,734)
	TRANSFER FROM PROGRAMS		2,347	2,968		2,347		2,968
000	BOARD OF FINANCE	Exp	(5,135)	(5,135)		(5,135)		(5,135)
	INFORMATION SERVICES		Gov Rec	(161)		Gov Rec		(161)
MAINTENANCE								
205	APPROPRIATION CONTROL	Rev	1,712	2,890		153,212		154,390
205	OPERATING EXPENSES	Exp	1,712	2,890		1,712		2,890
	CHECK DISTRIBUTION MAIL EXPENSES		Gov Rec	Gov Rec		151,500		151,500
ENHANCEMENTS								
300	APPROPRIATION CONTROL	Rev	895	895		895		895
300	INFORMATION SERVICES	Exp	895	895		895		895
710	APPROPRIATION CONTROL	Rev	(405)	(3,404)		(405)		(3,404)
710	INFORMATION SERVICES	Exp	(405)	(3,404)		(405)		(3,404)

ASSEMBLY WAYS AND MEANS

DATE: 5-21-03 ROOM: 3137 EXHIBIT E

SUBMITTED BY: Mr. Mark Stevens

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	EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
1081 TREASURER HIGHER EDUCATIC	ELECTED-092			CLOSED			CLOSED
BASE BUDGET							
000 TRANS FROM OTHR BUD SAME FUND	Rev	(268,278)	(271,181)		(63,278)	(66,181)	
000 PERSONNEL	Exp	(63,278)	(66,181)		(63,278)	(66,181)	
OPERATING EXPENSES		(205,000)	(205,000)		Gov Rec	Gov Rec	
MAINTENANCE							
100 TRANS FROM OTHR BUD SAME FUND	Rev	8,379	8,379		8,379	8,379	
100 STATEWIDE COST ALLOCATION	Exp	8,379	8,379		8,379	8,379	
ENHANCEMENTS							
710 TRANS FROM OTHR BUD SAME FUND	Rev	(416)	(416)		(416)	(416)	
710 INFORMATION SERVICES	Exp	(416)	(416)		(416)	(416)	
805 TRANS FROM OTHR BUD SAME FUND	Rev	2,364	2,749		2,364	2,749	
805 PERSONNEL	Exp	2,364	2,749		2,364	2,749	
1088 MILLENNIUM SCHOLARSHIP AD	ELECTED-096			CLOSED			CLOSED
BASE BUDGET							
000 TRANSFER FOR TRUST FUND	Rev	(41,495)	(73,333)		Gov Rec	Gov Rec	
000 PERSONNEL EXPENSES	Exp	(34,495)	(36,333)		Gov Rec	Gov Rec	
IN-STATE TRAVEL		(500)	(500)		Gov Rec	Gov Rec	
OPERATING EXPENSES		(6,500)	(6,500)		Gov Rec	Gov Rec	
INFORMATION TECHNOLOGY	Gov Rec		(30,000)		Gov Rec	Gov Rec	
MAINTENANCE							
200 TRANSFER FOR TRUST FUND	Rev	(40,147)	(40,147)		Gov Rec	Gov Rec	
200 OPERATING EXPENSES	Exp	(40,147)	(40,147)		Gov Rec	Gov Rec	
ENHANCEMENTS							
325 TRANSFER FOR TRUST FUND	Rev	(74,000)	Gov Rec		Gov Rec	Gov Rec	
325 PROGRAM EVALUATION	Exp	(74,000)	Gov Rec		Gov Rec	Gov Rec	
710 TRANSFER FOR TRUST FUND	Rev	(416)	(3,900)		(416)	(416)	
710 INFORMATION TECHNOLOGY	Exp	(416)	(3,900)		(416)	(416)	
1092 NEVADA COLLEGE SAVINGS TR	ELECTED-104			CLOSED			CLOSED
BASE BUDGET							
000 BALANCE FORWARD	Rev	(3,000)	(3,000)		(3,000)	(3,000)	
MEMBERSHIP SALES		3,933	4,659		3,933	4,659	
TREASURER'S INTEREST		(2,192)	(2,205)		(2,192)	(2,205)	
000 OPERATING EXPENSES	Exp	(165,000)	(165,000)		Gov Rec	Gov Rec	
TRANSFERS		166,741	167,454		1,741	2,454	
RESERVE		(3,000)	(3,000)		(3,000)	(3,000)	
ENHANCEMENTS							
805 MEMBERSHIP SALES	Rev	3,331	2,618		3,331	2,618	
805 PERSONNEL EXPENSES	Exp	3,331	2,618		3,331	2,618	

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		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
1495 SUPREME COURT RURAL DRUG	COURTS-031				CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(75,000)	(150,000)		Gov Rec		Gov Rec
	COURT ASSESSMENT FEES		75,000	150,000		Gov Rec		Gov Rec
ENHANCEMENTS								
900	COURT ASSESSMENT FEES	Rev	1,454,869	1,714,825		1,792,369		2,389,825
900	DRUG COURT EXPENSE (Various - A.B. 29 Exp		1,454,869	1,714,825		1,792,369		2,389,825
901	APPROPRIATION CONTROL	Rev	262,500		Gov Rec	525,000		525,000
	COURT ASSESSMENT FEES		262,500	525,000		Gov Rec		Gov Rec
901	DRUG COURT EXPENSE (Washoe & Clark) Exp		525,000	525,000		525,000		525,000
2699 OTHER STATE EDUC PROGRAM	K12ED-012				CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(381,000)	(381,000)		(381,000)		(381,000)
000	PROJECT LEAD	Exp	(80,000)	(80,000)		(80,000)		(80,000)
	CLASSROOM ON WHEELS		(301,000)	(301,000)		(301,000)		(301,000)
ENHANCEMENTS								
125	LEA LIBRARY BOOKS	Exp	181,221	188,188		181,221		188,188
	PUBLIC BROADCASTING		300,000		Gov Rec	300,000		Gov Rec
	RESERVE FOR REVERSION		(481,221)	(188,188)		(481,221)		(188,188)
325	APPROPRIATION CONTROL	Rev	(5,000,000)	(5,000,000)		Gov Rec		Gov Rec
325	TEACHER SIGNING BONUS	Exp	(5,000,000)	(5,000,000)		Gov Rec		Gov Rec
333	APPROPRIATION CONTROL	Rev	(250,600)	(350,600)		(250,600)		(350,600)
333	SMART NDE	Exp	(250,600)	(350,600)		(550,000)		(650,000)
Notes:								
\$287,500 in each fiscal year is for District Technical Support (1.0 FTE consultant for Washoe and Clark Counties and .25 FTE staff for each of the remaining school districts). The Department may only access these funds following approval by IFC.								
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	SAIN DISTRICT TECHNICAL SUPPORT RE		Gov Rec	Gov Rec		287,500		287,500
	SAIN ADVISORY COMMITTEE		Gov Rec	Gov Rec		11,900		11,900
600	LEA LIBRARY BOOKS	Exp	165,018	158,051		165,018		158,051
	TEACHER CERTIFICATION		50,000	50,000		50,000		50,000
	RESERVE FOR REVERSION		(215,018)	(208,051)		(215,018)		(208,051)

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		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
2606	STUDENT INCENTIVE GRANTS	K12ED-044			CLOSED			CLOSED
BASE BUDGET								
000	GENERAL FUND APPROPRIATION	Rev	Gov Rec	Gov Rec		6,872	10,135	
	SLEAP PROGRAM		(100,856)	(100,856)		(32,710)	(32,710)	
	TRANS FROM UNIV ENDOWMENT		(201,712)	(201,712)		(72,292)	(75,555)	
000	SLEAP PROGRAMS	Exp	(302,568)	(302,568)		(98,130)	(98,130)	
1013	B&I, NV ATTORNEY FOR INJURE	B&I-137			CLOSED			CLOSED
BASE BUDGET								
000	TRANS FROM INDUSTRIAL RELATIONS	Rev	(7,474)	(5,180)		29,886	31,159	
000	PERSONNEL	Exp	Gov Rec	Gov Rec		37,360	36,339	
	OPERATING EXPENSES		(7,474)	(5,180)		(7,474)	(5,180)	
ENHANCEMENTS								
275	TRANS FROM INDUSTRIAL RELATIONS	Rev	(8,249)	8,107		(8,249)	8,107	
275	EQUIPMENT	Exp	(16,356)	Gov Rec		(16,356)	Gov Rec	
	INFORMATION SERVICES		8,107	8,107		8,107	8,107	
277	TRANS FROM INDUSTRIAL RELATIONS	Rev	Gov Rec	Gov Rec		(213,428)	(201,817)	
277	PERSONNEL	Exp	Gov Rec	Gov Rec		(178,275)	(186,492)	
	IN-STATE TRAVEL		Gov Rec	Gov Rec		(106)	(100)	
	OPERATING EXPENSES		Gov Rec	Gov Rec		(14,570)	(14,468)	
	EQUIPMENT		Gov Rec	Gov Rec		(9,816)	Gov Rec	
	INFORMATION SERVICES		Gov Rec	Gov Rec		(9,904)	Gov Rec	
	TRAINING		Gov Rec	Gov Rec		(657)	(657)	
	CONTINUING LEGAL ED		Gov Rec	Gov Rec		(100)	(100)	
300	TRANS FROM INDUSTRIAL RELATIONS	Rev	(28,998)	Gov Rec		(28,998)	Gov Rec	
300	INFORMATION SERVICES	Exp	(28,998)	Gov Rec		(28,998)	Gov Rec	
500	TRANS FROM INDUSTRIAL RELATIONS	Rev	(6,452)	(6,452)		(6,452)	(6,452)	
500	IN-STATE TRAVEL	Exp	(6,452)	(6,452)		(6,452)	(6,452)	
710	TRANS FROM INDUSTRIAL RELATIONS	Rev	(40,187)	(3,196)		(40,187)	(3,196)	
710	INFORMATION SERVICES	Exp	(40,187)	(3,196)		(40,187)	(3,196)	
720	TRANS FROM INDUSTRIAL RELATIONS	Rev	(49,763)	(684)		(49,763)	(684)	
720	INFORMATION SERVICES	Exp	(49,763)	(684)		(49,763)	(684)	

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1526 COMMISSION ON ECONOMIC DE	TOUR&ECON-001				CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(320,119)	(20,161)		(119)	(161)	
	BALANCE FORWARD		300,000	Gov Rec		Gov Rec	Gov Rec	
000	PERSONNEL	Exp	(119)	(161)		(119)	(161)	
	WASHINGTON OFFICE		(20,000)	(20,000)		Gov Rec	Gov Rec	
ENHANCEMENTS								
710	APPROPRIATION CONTROL	Rev	(9,110)	(2,348)		(9,110)	(2,348)	
710	INFORMATION SERVICES	Exp	(9,110)	(2,348)		(9,110)	(2,348)	
1528 RURAL COMMUNITY DEVELOPM	TOUR&ECON-011				CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(2,759)	(2,759)		(759)	(759)	
000	OUT-OF-STATE TRAVEL	Exp	(2,000)	(2,000)		Gov Rec	Gov Rec	
	STATEWIDE COST ALLOCATION		(759)	(759)		(759)	(759)	
MAINTENANCE								
100	APPROPRIATION CONTROL	Rev	(12,717)	(12,717)		(12,717)	(12,717)	
100	STATEWIDE COST ALLOCATION	Exp	(12,717)	(12,717)		(12,717)	(12,717)	
3190 HR, VITAL STATISTICS	HEALTH-007				CLOSED	Gov Rec	Gov Rec	CLOSED
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	399,524	347,875		Gov Rec	Gov Rec	
500	PERSONNEL	Exp	158,405	170,166		Gov Rec	Gov Rec	
	OUT-OF-STATE TRAVEL		1,228	614		Gov Rec	Gov Rec	
	IN-STATE TRAVEL		3,954	1,956		Gov Rec	Gov Rec	
	OPERATING EXPENSES		13,837	8,139		Gov Rec	Gov Rec	
	EQUIPMENT		10,200	Gov Rec		Gov Rec	Gov Rec	
	SENTINEL EVENTS QUALITY IMPROVEME		150,000	157,000		Gov Rec	Gov Rec	
	INFORMATION SERVICES		61,900	10,000		Gov Rec	Gov Rec	

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3716 WARM SPRINGS CORRECTIONA					CLOSED			CLOSED
NDOC-027								
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	12,337	8,134		12,337	8,134	
000	OPERATING EXPENSES	Exp	Gov Rec	(1,164)		Gov Rec	(1,164)	
	MAINT OF BLDGS & GRNDS		2,750	Gov Rec		2,750	Gov Rec	
	AGENCY ISSUE UNIFORM		(102)	(102)		(102)	(102)	
	UTILITIES		9,689	9,400		9,689	9,400	
MAINTENANCE								
100	APPROPRIATION CONTROL	Rev	(630)	(630)		(630)	(630)	
100	OPERATING EXPENSES	Exp	(630)	(630)		(630)	(630)	
200	APPROPRIATION CONTROL	Rev	73,535	74,542		73,535	74,542	
	ROOM, BOARD, TRANSP CHARGE		3,277	3,322		3,277	3,322	
200	INMATE DRIVENS	Exp	76,812	77,864		76,812	77,864	
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(13,709)	(20,701)		2,098	3,225	
500	INMATE DRIVENS	Exp	(13,709)	(20,701)		2,098	3,225	
600	APPROPRIATION CONTROL	Rev	(3,447)	(3,447)		(3,447)	(3,447)	
600	PERSONNEL	Exp	(2,294)	(2,294)		(2,294)	(2,294)	
	AGENCY ISSUE UNIFORM		(1,153)	(1,153)		(1,153)	(1,153)	

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3717 NORTHERN NEVADA CORRECTI		NDOC-045			CLOSED			CLOSED	
BASE BUDGET									
000	APPROPRIATION CONTROL	Rev	(103)	(5,929)		(103)	(5,929)		
000	OPERATING EXPENSES	Exp	Gov Rec	(5,826)		Gov Rec	(5,826)		
	AGENCY ISSUE UNIFORM		(103)	(103)		(103)	(103)		
MAINTENANCE									
100	APPROPRIATION CONTROL	Rev	(6,394)	(6,394)		(6,394)	(6,394)		
100	PURCHASING ASSESSMENT	Exp	(6,394)	(6,394)		(6,394)	(6,394)		
200	APPROPRIATION CONTROL	Rev	15,224	24,860		15,945	25,909		
	BAKERY SALES		5,312	5,771		5,312	5,771		
	ROOM, BOARD, TRANSP CHARGE		2,449	3,980		2,449	3,980		
200	INMATE DRIVENS	Exp	22,985	34,611		23,706	35,660		
ENHANCEMENTS									
500	APPROPRIATION CONTROL	Rev	(38,469)	(58,195)		638	1,462		
500	INMATE DRIVENS	Exp	(38,469)	(58,195)		638	1,462		
710	APPROPRIATION CONTROL	Rev	(6,832)	Gov Rec		(6,832)	Gov Rec		
710	OPERATING EXPENSES	Exp	(6,600)	Gov Rec		(6,600)	Gov Rec		
	EQUIPMENT		(232)	Gov Rec		(232)	Gov Rec		
731	APPROPRIATION CONTROL	Rev	(55,204)	(34,313)		(55,204)	(34,313)		
731	SPECIAL PROJECTS	Exp	(20,891)	Gov Rec		(20,891)	Gov Rec		
	UTILITIES		(34,313)	(34,313)		(34,313)	(34,313)		

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3718 NEVADA STATE PRISON	NDOC-053			CLOSED			CLOSED
BASE BUDGET							
000 APPROPRIATION CONTROL	Rev	18,895	13,237		18,895	13,237	
ROOM, BOARD, TRANSP CHARGE		(7,450)	(7,450)		(7,450)	(7,450)	
000 PERSONNEL	Exp	(2,721)	(2,721)		(2,721)	(2,721)	
OPERATING EXPENSES	Gov Rec		(1,671)		Gov Rec	(1,671)	
MAINT OF BLDGS & GRNDS		2,750	Gov Rec		2,750	Gov Rec	
AGENCY ISSUE UNIFORM		(16)	(16)		(16)	(16)	
UTILITIES		11,432	10,195		11,432	10,195	
MAINTENANCE							
200 APPROPRIATION CONTROL	Rev	7,564	13,235		7,564	13,235	
ROOM, BOARD, TRANSP CHARGE		854	1,495		854	1,495	
200 INMATE DRIVENS	Exp	8,418	14,730		8,418	14,730	
ENHANCEMENTS							
500 APPROPRIATION CONTROL	Rev	(19,313)	(29,181)		230	617	
500 INMATE DRIVENS	Exp	(19,313)	(29,181)		230	617	
710 APPROPRIATION CONTROL	Rev	(634)	(1,146)		(634)	(1,146)	
710 EQUIPMENT	Exp	(634)	(1,146)		(634)	(1,146)	

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3738 SOUTHERN DESERT CORRECTI	NDOC-058				CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(8,803)	(11,849)		(8,803)	(11,849)	
000	OPERATING EXPENSES	Exp	Gov Rec	(3,046)		Gov Rec	(3,046)	
	MAINT OF BLDGS & GRNDS		(6,087)	(6,087)		(6,087)	(6,087)	
	MAINTENANCE CONTRACTS		(2,716)	(2,716)		(2,716)	(2,716)	
MAINTENANCE								
100	APPROPRIATION CONTROL	Rev	1,013	1,013		1,013	1,013	
100	PURCHASING ASSESSMENT	Exp	1,013	1,013		1,013	1,013	
200	APPROPRIATION CONTROL	Rev	16,786	28,902		16,786	28,902	
	ROOM, BOARD, TRANSP CHARGE		2,154	3,715		2,154	3,715	
200	INMATE DRIVENS	Exp	18,940	32,617		18,940	32,617	
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(41,674)	(62,973)		516	1,363	
500	INMATE DRIVENS	Exp	(41,674)	(62,973)		516	1,363	
605	APPROPRIATION CONTROL	Rev	(871)	(916)		(871)	(916)	
605	PERSONNEL	Exp	213	218		213	218	
	AGENCY ISSUE UNIFORM		(39)	(39)		(39)	(39)	
	UTILITIES		(1,045)	(1,095)		(1,045)	(1,095)	
731	APPROPRIATION CONTROL	Rev	(32,204)	Gov Rec		(32,204)	Gov Rec	
	TRANS FROM DMV		25,802	Gov Rec		25,802	Gov Rec	
731	SPECIAL PROJECTS	Exp	(6,402)	Gov Rec		(6,402)	Gov Rec	

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3751 ELY STATE PRISON		NDOC-065			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(1,903)	(5,481)		(1,903)	(5,481)	
	REIMBURSEMENT		273	273		273	273	
000	PERSONNEL	Exp	(24)	(24)		(24)	(24)	
	OPERATING EXPENSES		(1,500)	(5,078)		(1,500)	(5,078)	
	AGENCY ISSUE UNIFORM		(106)	(106)		(106)	(106)	
MAINTENANCE								
200	APPROPRIATION CONTROL	Rev	11,978	21,782		11,978	21,782	
	ROOM, BOARD, TRANSP CHARGE		546	991		546	991	
200	INMATE DRIVENS	Exp	12,524	22,773		12,524	22,773	
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(31,179)	(47,141)		341	955	
500	INMATE DRIVENS	Exp	(31,179)	(47,141)		341	955	
605	APPROPRIATION CONTROL	Rev	735,527	762,872		735,527	762,872	
605	PERSONNEL	Exp	729,281	756,645		729,281	756,645	
	OPERATING EXPENSES		2,116	2,199		2,116	2,199	
	AGENCY ISSUE UNIFORM		4,130	4,028		4,130	4,028	
710	APPROPRIATION CONTROL	Rev	210	130		210	130	
710	EQUIPMENT	Exp	210	130		210	130	

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		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
3762	HIGH DESERT STATE PRISON	NDOC-071			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(2,500)	(2,500)		(2,500)	(2,500)	
000	OPERATING EXPENSES	Exp	(2,500)	(2,500)		(2,500)	(2,500)	
	MAINTENANCE OF BLDGS & GROUNDS		860	860		860	860	
	MAINTENANCE CONTRACTS		(860)	(860)		(860)	(860)	
MAINTENANCE								
200	APPROPRIATION CONTROL	Rev	(136,225)	(111,498)		(136,225)	(111,498)	
	BAKERY SALES		15,151	16,397		15,151	16,397	
	ROOM, BOARD, TRANSP CHARGE		(2,128)	(1,691)		(2,128)	(1,691)	
200	INMATE DRIVENS	Exp	(123,202)	(96,792)		(123,202)	(96,792)	
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(55,704)	(84,082)		(3,193)	(3,767)	
500	INMATE DRIVENS	Exp	(55,704)	(84,082)		(3,193)	(3,767)	
501	APPROPRIATION CONTROL	Rev	(1,827,672)	Gov Rec		(1,827,672)	Gov Rec	
	CONTRACT SERVICES CHARGE		2,559,537	759,246		2,559,537	759,246	
501	PERSONNEL	Exp	440,886	459,781		440,886	459,781	
	OPERATING EXPENSES		1,208	1,256		1,208	1,256	
	WYOMING - CONTRACT		288,917	297,355		288,917	297,355	
	AGENCY ISSUE UNIFORM		854	854		854	854	
502	CONTRACT SERVICES CHARGE	Rev	1,507,820	1,539,565		1,507,820	1,539,565	
502	PERSONNEL	Exp	1,030,247	1,053,759		1,030,247	1,053,759	
	OPERATING EXPENSES		3,026	3,144		3,026	3,144	
	WASHINGTON CONTRACT		467,631	478,820		467,631	478,820	
	AGENCY ISSUE UNIFORM		6,916	3,842		6,916	3,842	
710	APPROPRIATION CONTROL	Rev	(976)	(976)		(976)	(976)	
710	OPERATING EXPENSES	Exp	(976)	(976)		(976)	(976)	
730	APPROPRIATION CONTROL	Rev	66,749	(1,251)		66,749	(1,251)	
730	MAINTENANCE OF BLDGS & GROUNDS	Exp	66,749	(1,251)		66,749	(1,251)	

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		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
3759 LOVELOCK CORRECTIONAL CE		NDOC-079			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(15,433)	(16,096)		(15,433)	(16,096)	
000	OPERATING EXPENSES	Exp	Gov Rec	(663)		Gov Rec	(663)	
	INMATE DRIVENS		(15,433)	(15,433)		(15,433)	(15,433)	
MAINTENANCE								
200	APPROPRIATION CONTROL	Rev	208,724	240,284		208,724	240,284	
	ROOM, BOARD, TRANSP CHARGE		6,980	8,036		6,980	8,036	
200	INMATE DRIVENS	Exp	215,704	248,320		215,704	248,320	
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(38,225)	(57,799)		6,150	10,670	
500	INMATE DRIVENS	Exp	(38,225)	(57,799)		6,150	10,670	
605	APPROPRIATION CONTROL	Rev	(900)	(900)		(900)	(900)	
605	PERSONNEL	Exp	(771)	(771)		(771)	(771)	
	AGENCY ISSUE UNIFORM		(129)	(129)		(129)	(129)	
731	APPROPRIATION CONTROL	Rev	(24,000)	(24,000)		(24,000)	(24,000)	
731	SPECIAL PROJECTS	Exp	(24,000)	(24,000)		(24,000)	(24,000)	
3724 RESTITUTION CENTER-NORTH		NDOC-086			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(505)	(505)		(505)	(505)	
000	OPERATING EXPENSES	Exp	(505)	(505)		(505)	(505)	
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(2,507)	(3,795)		Gov Rec	Gov Rec	
500	INMATE DRIVENS	Exp	(2,507)	(3,795)		Gov Rec	Gov Rec	
3722 STEWART CONSERVATION CAM		NDOC-091			CLOSED	Gov Rec	Gov Rec	CLOSED
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(7,515)	(11,366)		Gov Rec	Gov Rec	
500	INMATE DRIVENS	Exp	(7,515)	(11,366)		Gov Rec	Gov Rec	
3723 PIOCHE CONSERVATION CAMP		NDOC-096			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	4,475	4,338		4,475	4,338	
	JAIL MEALS		Gov Rec	137		Gov Rec	137	
000	INMATE DRIVENS	Exp	4,475	4,475		4,475	4,475	
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(6,307)	(9,543)		162	248	
500	INMATE DRIVENS	Exp	(6,307)	(9,543)		162	248	
730	APPROPRIATION CONTROL	Rev	(787)	(787)		(787)	(787)	
730	MAINT OF BLDGS & GRNDS	Exp	(787)	(787)		(787)	(787)	

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		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
3725 INDIAN SPRINGS CONSERVATIC	NDOC-101				CLOSED			CLOSED
BASE BUDGET								
000 APPROPRIATION CONTROL	Rev		(1,555)	(1,555)		(1,555)	(1,555)	
000 OPERATING EXPENSES	Exp		(1,555)	(1,555)		(1,555)	(1,555)	
ENHANCEMENTS								
500 APPROPRIATION CONTROL	Rev		(7,765)	(11,745)		Gov Rec	Gov Rec	
500 INMATE DRIVENS	Exp		(7,765)	(11,745)		Gov Rec	Gov Rec	
3739 WELLS CONSERVATION CAMP	NDOC-106				CLOSED	Gov Rec		CLOSED
BASE BUDGET								
000 APPROPRIATION CONTROL	Rev		Gov Rec	(301)		Gov Rec	(301)	
000 OPERATING EXPENSES	Exp		Gov Rec	(301)		Gov Rec	(301)	
ENHANCEMENTS								
500 APPROPRIATION CONTROL	Rev		(4,877)	(7,379)		Gov Rec	Gov Rec	
500 INMATE DRIVENS	Exp		(4,877)	(7,379)		Gov Rec	Gov Rec	
3741 HUMBOLDT CONSERVATION CA	NDOC-110				CLOSED	Gov Rec		CLOSED
BASE BUDGET								
000 APPROPRIATION CONTROL	Rev		Gov Rec	(87)		Gov Rec	(87)	
000 OPERATING EXPENSES	Exp		Gov Rec	(87)		Gov Rec	(87)	
ENHANCEMENTS								
500 APPROPRIATION CONTROL	Rev		(4,877)	(7,379)		Gov Rec	Gov Rec	
500 INMATE DRIVENS	Exp		(4,877)	(7,379)		Gov Rec	Gov Rec	
3747 ELY CONSERVATION CAMP	NDOC-115				CLOSED	Gov Rec		CLOSED
BASE BUDGET								
000 APPROPRIATION CONTROL	Rev		Gov Rec	(123)		Gov Rec	(123)	
000 OPERATING EXPENSES	Exp		Gov Rec	(123)		Gov Rec	(123)	
ENHANCEMENTS								
500 APPROPRIATION CONTROL	Rev		(4,877)	(7,379)		Gov Rec	Gov Rec	
500 INMATE DRIVENS	Exp		(4,877)	(7,379)		Gov Rec	Gov Rec	
3748 JEAN CONSERVATION CAMP	NDOC-120				CLOSED	Gov Rec		CLOSED
MAINTENANCE								
200 APPROPRIATION CONTROL	Rev		Gov Rec	916		Gov Rec	916	
ROOM, BOARD, TRANSP CHARGE			Gov Rec	117		Gov Rec	117	
200 INMATE DRIVENS	Exp		Gov Rec	1,033		Gov Rec	1,033	
ENHANCEMENTS								
500 APPROPRIATION CONTROL	Rev		(7,174)	(10,812)		Gov Rec	43	
500 INMATE DRIVENS	Exp		(7,174)	(10,812)		Gov Rec	43	

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		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
3749 SILVER SPRINGS CONSERVATION	NDOC-125				CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(408)	96		(408)		96
000	OPERATING EXPENSES	Exp	(408)	96		(408)		96
MAINTENANCE								
200	APPROPRIATION CONTROL	Rev	Gov Rec	1,008		Gov Rec		1,008
	ROOM, BOARD, TRANSP CHARGE		Gov Rec	97		Gov Rec		97
200	INMATE DRIVENS	Exp	Gov Rec	1,105		Gov Rec		1,105
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(3,641)	(5,460)		Gov Rec		50
500	INMATE DRIVENS	Exp	(3,641)	(5,460)		Gov Rec		50
710	APPROPRIATION CONTROL	Rev	Gov Rec	(2,520)		Gov Rec		(2,520)
710	EQUIPMENT	Exp	Gov Rec	(2,520)		Gov Rec		(2,520)
3752 CARLIN CONSERVATION CAMP	NDOC-129				CLOSED	Gov Rec	Gov Rec	CLOSED
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(4,877)	(7,379)		Gov Rec		Gov Rec
500	INMATE DRIVENS	Exp	(4,877)	(7,379)		Gov Rec		Gov Rec
3754 TONOPAH CONSERVATION CAMP	NDOC-133				CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(12,388)	(12,388)		(12,388)		(12,388)
000	INMATE DRIVENS	Exp	(12,388)	(12,388)		(12,388)		(12,388)
ENHANCEMENTS								
500	APPROPRIATION CONTROL	Rev	(4,877)	(7,379)		Gov Rec		Gov Rec
500	INMATE DRIVENS	Exp	(4,877)	(7,379)		Gov Rec		Gov Rec

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3743 PUBLIC SAFETY, DIVISION OF IN	PS-077			CLOSED			CLOSED
BASE BUDGET							
000	APPROPRIATION CONTROL	Rev	1,849	(1,622)	Gov Rec		Gov Rec
000	OPERATING EXPENSES	Exp	1,849	(1,622)	Gov Rec		Gov Rec
MAINTENANCE							
100	APPROPRIATION CONTROL	Rev	(3,326)	(2,964)	Gov Rec		Gov Rec
100	INFORMATION SERVICES	Exp	(3,326)	(2,964)	Gov Rec		Gov Rec
ENHANCEMENTS							
250	APPROPRIATION CONTROL	Rev	1,167,551	1,093,699	915,175		929,329
250	PERSONNEL	Exp	1,067,340	1,085,040	822,154		835,864
	IN-STATE TRAVEL		1,638	1,638	884		884
	OPERATING EXPENSES		69,887	(22,443)	70,102		70,135
	PURCHASE OF DRUGS - INF		4,599	4,599	2,557		2,557
	INVESTIGATIVE TRAVEL		6,660	6,660	3,562		3,562
	STAFF PHYSICALS		3,771	3,771	4,955		5,043
	INFORMATION SERVICES		3,370	3,370	4,718		4,718
	UNIFORMS		3,191	3,191	1,861		1,861
	TRAINING		7,095	7,873	4,138		4,461
	COMMUNICATION HIGH BAND SYSTEM		Gov Rec	Gov Rec	244		244
500	APPROPRIATION CONTROL	Rev	9,328	9,328	Gov Rec		Gov Rec
	HIGHWAY FUND		(9,328)	(9,328)	Gov Rec		Gov Rec
600	APPROPRIATION CONTROL	Rev	369	330	Gov Rec		Gov Rec
600	INFORMATION SERVICES	Exp	369	330	Gov Rec		Gov Rec
907	HIGHWAY FUND	Rev	9,328	9,328	Gov Rec		Gov Rec
907	OPERATING EXPENSES	Exp	9,328	9,328	Gov Rec		Gov Rec

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		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005	Status
4452 WILDLIFE		CNR-139			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	Gov Rec	Gov Rec		(200,000)	(200,000)	
	BALANCE FORWARD		Gov Rec	71,351		Gov Rec	(128,649)	
000	TRANS TO FORESTRY	Exp	(71,351)	(71,500)		(71,351)	(71,500)	
	UNOBLIGATED RESERVE		71,351	142,851		(128,649)	(257,149)	
MAINTENANCE								
100	BALANCE FORWARD	Rev	Gov Rec	(1,531)		Gov Rec	(1,531)	
100	OPERATING EXPENSES	Exp	1,531	9,694		1,531	9,694	
	UNOBLIGATED RESERVE		(1,531)	(11,225)		(1,531)	(11,225)	
ENHANCEMENTS								
501	BALANCE FORWARD	Rev	Gov Rec	32,991		Gov Rec	32,991	
	LICENSES AND FEES		32,991	286,039		32,991	286,039	
501	UNOBLIGATED RESERVE	Exp	32,991	319,030		32,991	319,030	
3653 NATIONAL GUARD BENEFITS		MILITARY-008	Gov Rec	Gov Rec	CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	Gov Rec	Gov Rec		12,000	12,000	
000	TUITION WAIVER	Exp	Gov Rec	Gov Rec		12,000	12,000	
2561 VETERANS HOME ACCOUNT		VETERAN-006			CLOSED			CLOSED
BASE BUDGET								
000	APPROPRIATION CONTROL	Rev	(446,437)	(830,241)		(544,006)	(927,810)	
	LICENSE PLATE CHARGE		(97,569)	(97,569)		Gov Rec	Gov Rec	
	MEDICAID REIMBURSEMENT		(515,731)	433,984		(515,731)	433,984	
	REIMBURSEMENT		318,937	547,866		318,937	547,866	
	TITLE XVII - MEDICARE		(306,392)	(30)		(306,392)	(30)	
	VETERAN'S ADMIN PER DIEM		(517,073)	128,258		(517,073)	128,258	
000	PERSONNEL EXPENSES	Exp	(1,871,729)	(664,301)		(1,871,729)	(664,301)	
	OUT-OF-STATE TRAVEL		3,860	840		3,860	840	
	IN-STATE TRAVEL		3,185	3,185		3,185	3,185	
	OPERATING EXPENSES		293,184	689,409		293,184	689,409	
	EQUIPMENT		(3,500)	(3,500)		(3,500)	(3,500)	
	MAINTENANCE OF BLDGS & GROUNDS		141,327	165,417		141,327	165,417	
	FOOD SERVICE		(157,886)	(33,662)		(157,886)	(33,662)	
	INFORMATION TECHNOLOGY		24,511	24,511		24,511	24,511	
	TRAINING		783	(2,631)		783	(2,631)	
	UTILITY EXPENSES		2,000	3,000		2,000	3,000	
ENHANCEMENTS								
720	APPROPRIATION CONTROL	Rev	50,000	50,000		50,000	50,000	
720	EQUIPMENT	Exp	50,000	50,000		50,000	50,000	

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		EBO Page	FY 2004	FY 2005	Status	FY 2004	FY 2005
1338 PUBLIC EMPLOYEES BENEFITS	PEBP-001				CLOSED		CLOSED
BASE BUDGET							
000	BALANCE FORWARD	Rev	Gov Rec	(324,091)	Gov Rec	(324,091)	
	INTRA-AGENCY ADMIN COS		Gov Rec	Gov Rec	1	Gov Rec	
	TREASURER'S INTEREST		(324,091)	(178,891)	(324,091)	(178,891)	
000	RESERVE - IBNR	Exp	(324,091)	(502,982)	(324,090)	(502,982)	
ENHANCEMENTS							
275	BALANCE FORWARD	Rev	Gov Rec	44,203	Gov Rec	44,203	
275	PERSONNEL	Exp	(44,203)	(44,203)	(44,203)	(44,203)	
	RESERVE - IBNR		44,203	88,406	44,203	88,406	
500	OPERATING EXPENSES	Exp	1,555	Gov Rec	1,555	Gov Rec	
	INFORMATION SERVICES		(1,555)	Gov Rec	(1,555)	Gov Rec	
501	OPERATING EXPENSES	Exp	6,220	Gov Rec	6,220	Gov Rec	
	INFORMATION SERVICES		(6,220)	Gov Rec	(6,220)	Gov Rec	
502	OPERATING EXPENSES	Exp	1,555	Gov Rec	1,555	Gov Rec	
	INFORMATION SERVICES		(1,555)	Gov Rec	(1,555)	Gov Rec	
710	INFORMATION SERVICES	Exp	Gov Rec	(3,107)	Gov Rec	(3,107)	
	RESERVE - IBNR		Gov Rec	3,107	Gov Rec	3,107	