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Suicide Prevention Network Budget Summary

Budget Category	03 Request	04 Request	Justification
Personnel	27,000	29,000	Part time Program Manager: grant writer, training/event coordinator, liaison with state for rural county resources and technical support.
Contract Services	6,000	1,000	On call Victim Advocate for suicide survivors as incidents warrant Legal services, Confidentiality, QPR, Yellow Ribbon training.
Operating Costs	12,000	10,000	Rental space, Communications, Directors & Officers Liability Insurance, Printing, Program Materials (QPR/Yellow Ribbon), Office supplies, Postage, fingerprinting/background checks
Travel/Training	13,000	10,000	National, Regional Conference and Training to build/strengthen local expertise. Community and Instate travel by car and air.
Total Annual	58,000	50,000	

Not reflected in this budget is the commitment of in-kind, grants, dollar donations and pledges.

- In Kind \$5,080 Meeting space, volunteers, technical assistance
- Cash Donations 2,038 Service clubs, businesses and individual donations
- Div of Aging Grant 5,000 Suicide Prevention training for Seniors through 9-30-03
- Pledges (1st year) 33,000 **Only if project is funded: School District, Service Clubs, Sheriffs Department, etc.**