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State Totals and Averages
Including Individual Site Data

	# Programs	# Partic.	Program hours	Contact-site hours	Site spons TCs	Non-Site spons TCs	Teacher leaders	NWP grant	Univ.	Non-Federal School	Total Federal School	State
Great Basin Writing Project in Nevada	6	824	194	5,018	26	8	26	\$28,000	\$17,496	\$9,627	\$0	\$20,829
Northern Nevada Writing Project	36	1,119	642	15,884	40	60	60	\$33,000	\$10,150	\$19,213	\$0	\$65,851
Southern Nevada Writing Project	44	900	1,581	22,723	72	75	85	\$40,000	\$9,000	\$0	\$0	\$50,000
Nevada total (3 sites)	86	2,843	2,417	43,624	138	143	171	\$101,000	\$36,646	\$28,840	\$0	\$136,680
Nevada avg	29	948	806	14,541	46	48	57	\$33,667	\$12,215	\$9,613	\$0	\$45,560

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ASSEMBLY WAYS AND MEANS
 DATE: 3/21/03 ROOM: 3137 EXHIBIT C
 SUBMITTED BY: NEVADA Writing Project

State Totals and Averages
Including Individual Site Data

Other	Total funding	NWP cost/chr**	Total cost/chr	NWP cost/phr	tot cost/phr	nwp% total	#chrs/100N WPS	#eduhrs/100N WPS	Total Match	% leveraged	% Leveraged \$\$	Lev. \$\$ per \$1 NWP
\$360	\$76,312	\$5.58	\$15.21	\$144.33	\$393.36	37%	18	17	\$48,312	63%	\$48,312	\$1.73
\$18,567	\$146,781	\$2.08	\$9.24	\$51.40	\$228.63	22%	48	29	\$113,781	78%	\$113,781	\$3.45
\$11,500	\$110,500	\$1.76	\$4.86	\$25.31	\$69.91	36%	57	35	\$70,500	64%	\$70,500	\$1.76
\$30,427	\$333,593	\$2.32	\$7.65	\$41.80	\$138.05	30%	43	28	\$232,593	70%	\$232,593	\$2.30
\$10,142	\$111,198	\$2.32	\$7.65	\$41.80	\$138.05	30%	43	28	\$77,531	70%	\$77,531	\$2.30

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Avg hrs / educ. Part	Avg hrs / indiv. Educ.	NWP \$/part	Nevada \$/pd	Total \$/part	NWP \$/stud	Nevada \$/pa	Total \$/participant
6.0	6.5	\$33.98	\$25.28	\$92.61	\$ 0.97	\$ 1.01	\$ 3.70
15.0	19.2	\$29.49	\$58.85	\$131.17	\$ 0.84	\$ 2.35	\$ 5.25
26.0	31.5	\$44.44	\$55.56	\$122.78	\$ 1.27	\$ 2.22	\$ 4.91
14.3	16.9	\$35.53	\$48.08	\$117.34	\$ 1.02	\$ 1.92	\$ 4.69
14.3	16.9						
					*based on 25 students per teacher		
					824		
					1,119		
					900		
				teacher part	2,843	71,075	estimated students

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