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DEPARTMENT OF MOTOR VEHICLES
 FY03 SUPPLEMENTAL REQUEST
 ASSEMBLY BILL 254

B/A	In AB254	Amended	Purpose	Notes
4715	\$667,590	\$156,500	800 #	Based on 7 months of activity
4715	\$308,400	\$308,400	DoIT expenditures	DoIT > facility, web services, housing & maint of servers, disk storage, Silvernet
4732	\$44,200	\$15,000	salaries	Harney terminal leave = \$34,851 + \$7,778 insurance = \$42,629
4735	\$30,419	\$30,419	Qmatic warranties	
4735	\$66,000	\$66,000	State-owned building rent	
4740	\$49,096	\$26,000	Fingerprinting	original projections based on last 3 FY's of billings - actual billings less than originally projected
4742	\$125,925	\$125,925	Security guards	
		<u>\$1,291,630</u>	<u>\$728,244</u>	<u>\$563,386</u>
4717	\$0	\$20,472	Salaries (\$18,795 insurance hit)	Date submitted to DOA 02/26/03
4745	\$0	\$73,106	Salaries (\$40,261 insurance hit)	Date submitted to DOA 02/26/03
		<u>\$1,291,630</u>	<u>\$821,822</u>	<u>\$469,808</u>

All monies not expended revert to the Highway Fund

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