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**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

Humboldt County School District

Enrollment	FY02		FY03	FY04		FY05	
	Actual	Actual	Actual	2 Year Hold Harmless	1 Year Hold Harmless	2 Year Hold Harmless	1 Year Hold Harmless
Actual	3,616	3,501	3,501	3451 (Est.)	3451 (Est.)	?	?
Weighted (Hold Harmless)	3,909.20	3,659.40	3,659.40	3,478.80	3,368.80	3,368.80	3,315.40 (Est.)
DSA Funding per Pupil amount	\$4,749	\$4,864	\$4,864	\$4,864	\$4,864	\$4,864	\$4,864
DSA Funding	\$18,564,791	\$17,799,322	\$17,799,322	\$16,920,883	\$16,385,843	\$16,385,843	\$16,126,106
Decrease in DSA Funding (using FY02 as base)			(\$765,469)	(\$1,643,908)	(\$2,178,948)	(\$2,178,948)	(\$2,438,685)

Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) (\$4,588,325)
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) (\$5,383,102)

The District stands to lose an additional \$535,040 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

- Assumptions are:**
- 1.) Same DSA amount per student FY03 - FY05
 - 2.) No increase in student enrollment over current enrollment
 - 3.) All other revenues remain constant

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**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

Churchill County School District

	FY02 Actual	FY03 Actual	FY04 2 Year Hold Harmless	FY04 1 Year Hold Harmless	FY05 2 Year Hold Harmless	FY05 1 Year Hold Harmless
Enrollment Actual	4,610	4,544	4491 (Est.)	4491 (Est.)	?	?
Weighted (Hold Harmless)	4,566.40	4,508.80	4,458.40	4,397.60	4,397.60	4,344.20 (Est.)
DSA Funding per Pupil amount	\$4,894	\$5,020	\$5,020	\$5,020	\$5,020	\$5,020
DSA Funding	\$22,347,962	\$22,634,176	\$22,381,168	\$22,075,952	\$22,075,952	\$21,807,884
Decrease in DSA Funding (using FY02 as base)		\$286,214	\$33,206	(\$272,010)	(\$272,010)	(\$540,078)

Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) \$47,410
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) (\$525,874)

The District stands to lose an additional \$238,804 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

- Assumptions are:**
- 1.) Same DSA amount per student FY03 - FY05
 - 2.) No increase in student enrollment over current enrollment
 - 3.) All other revenues remain constant

**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

Elko County School District

	FY02	FY03	FY04	FY04	FY04	FY05	FY05
	Actual	Actual	2 Year Hold Harmless	1 Year Hold Harmless	1 Year Hold Harmless	2 Year Hold Harmless	1 Year Hold Harmless
Enrollment							
Actual	9,783	9,620	9549 (Est.)	9549 (Est.)	?	?	?
Weighted (Hold Harmless)	9,754.80	9,700.20	9,473.40	9,244.60	9,244.60	9,244.60	9,244.60 (Est.)
DSA Funding per Pupil amount	\$4,781	\$4,903	\$4,903	\$4,903	\$4,903	\$4,903	\$4,903
DSA Funding	\$46,637,699	\$47,560,081	\$46,448,080	\$45,326,274	\$45,326,274	\$45,326,274	\$45,326,274
Decrease in DSA Funding (using FY02 as base)		\$922,382	(\$189,619)	(\$1,311,425)	(\$1,311,425)	(\$1,311,425)	(\$1,311,425)

Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) (\$578,662)
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) (\$1,700,468)

The District stands to lose an additional \$1,121,806 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

Assumptions are:

- 1.) Same DSA amount per student FY03 - FY05
- 2.) No increase in student enrollment over current enrollment
- 3.) All other revenues remain constant

**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

Esmeralda County School District

	FY02 Actual	FY03 Actual	FY04 2 Year Hold Harmless	FY04 1 Year Hold Harmless	FY05 2 Year Hold Harmless	FY05 1 Year Hold Harmless
Enrollment Actual	89	74	75 (Est.)	75 (Est.)	?	?
Weighted (Hold Harmless)	94.40	82.00	78.80	66.40	66.40	66.00 (Est.)
DSA Funding per Pupil amount	\$7,861	\$8,032	\$8,032	\$8,032	\$8,032	\$8,032
DSA Funding	\$742,078	\$658,624	\$632,922	\$533,325	\$533,325	\$530,112
Decrease in DSA Funding (using FY02 as base)		(\$83,454)	(\$109,156)	(\$208,753)	(\$208,753)	(\$211,966)

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Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) (\$401,363)
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) (\$504,173)

The District stands to lose an additional \$99,597 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

Assumptions are:

- 1.) Same DSA amount per student FY03 - FY05
- 2.) No increase in student enrollment over current enrollment
- 3.) All other revenues remain constant

**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

Lander County School District

Enrollment	FY02 Actual	FY03 Actual	FY04		FY05	
			2 Year Hold Harmless	1 Year Hold Harmless	2 Year Hold Harmless	1 Year Hold Harmless
Actual	1,355	1,276	1273 (Est.)	1273 (Est.)	?	?
Weighted (Hold Harmless)	1,472.40	1,397.80	1,303.80	1,233.60	1,233.60	1,228.20 (Est.)
DSA Funding per Pupil amount	\$4,314	\$4,407	\$4,407	\$4,407	\$4,407	\$4,407
DSA Funding	\$6,351,934	\$6,160,105	\$5,745,847	\$5,436,475	\$5,436,475	\$5,412,677
Decrease in DSA Funding (using FY02 as base)		(\$191,829)	(\$606,087)	(\$915,459)	(\$915,459)	(\$939,257)

Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) (\$1,713,375)
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) (\$2,046,545)

The District stands to lose an additional \$309,371 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

- Assumptions are:**
- 1.) Same DSA amount per student FY03 - FY05
 - 2.) No increase in student enrollment over current enrollment
 - 3.) All other revenues remain constant

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**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

Lincoln County School District

Enrollment	FY02		FY03	FY04		FY05	
	Actual	Actual	Actual	2 Year Hold Harmless	1 Year Hold Harmless	2 Year Hold Harmless	1 Year Hold Harmless
Actual	1,014		992	980 (Est.)	980 (Est.)	?	?
Weighted (Hold Harmless)	989.20		987.20	983.60	964.40	964.40	952.80 (Est.)
DSA Funding per Pupil amount	\$7,229		\$7,417	\$7,417	\$7,417	\$7,417	\$7,417
DSA Funding	\$7,150,927		\$7,322,062	\$7,295,361	\$7,152,955	\$7,152,955	\$7,066,918
Decrease in DSA Funding (using FY02 as base)			\$171,135	\$144,434	\$2,028	\$2,028	(\$84,009)

6-6-09

The District stands to lose \$84,009 in fiscal year 2005 if DSA calculation is changed back to a one year hold harmless status.

Assumptions are:

- 1.) Same DSA amount per student FY03 - FY05
- 2.) No increase in student enrollment over current enrollment
- 3.) All other revenues remain constant

**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

Mineral County School District

	FY02 Actual	FY03 Actual	FY04 2 Year Hold Harmless	FY04 1 Year Hold Harmless	FY05 2 Year Hold Harmless	FY05 1 Year Hold Harmless
Enrollment Actual	784	787	794 (Est.)	794 (Est.)	?	?
Weighted (Hold Harmless)	881.60	840.80	751.60	767.80	767.80	767.20 (Est.)
DSA Funding per Pupil amount	\$5,415	\$5,554	\$5,554	\$5,554	\$5,554	\$5,554
DSA Funding	\$4,773,864	\$4,669,803	\$4,174,386	\$4,264,361	\$4,264,361	\$4,261,029
Decrease in DSA Funding (using FY02 as base)		(\$104,061)	(\$599,478)	(\$509,503)	(\$509,503)	(\$512,835)

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Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) (\$1,213,042)
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) (\$1,126,399)

The District stands to lose an additional \$89,975 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

- Assumptions are:**
- 1.) Same DSA amount per student FY03 - FY05
 - 2.) No increase in student enrollment over current enrollment
 - 3.) All other revenues remain constant

**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

Pershing County School District

Enrollment	FY02 Actual	FY03 Actual	FY04 2 Year Hold Harmless	FY04 1 Year Hold Harmless	FY05 2 Year Hold Harmless	FY05 1 Year Hold Harmless
Actual	898	875	848 (Est.)	848 (Est.)	?	?
Weighted (Hold Harmless)	931.80	868.80	868.80	839.80	839.80	813.20 (Est.)
DSA Funding per Pupil amount	\$5,706	\$5,845	\$5,845	\$5,845	\$5,845	\$5,845
DSA Funding	\$5,316,851	\$5,078,136	\$5,078,136	\$4,908,631	\$4,908,631	\$4,753,154
Decrease in DSA Funding (using FY02 as base)		(\$238,715)	(\$238,715)	(\$408,220)	(\$408,220)	(\$563,697)

Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) (\$885,650)
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) (\$1,210,632)

The District stands to lose an additional \$169,505 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

- Assumptions are:**
- 1.) Same DSA amount per student FY03 - FY05
 - 2.) No increase in student enrollment over current enrollment
 - 3.) All other revenues remain constant

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**Estimated DSA Funding
Decrease Comparison
2 Year to 1 Year Hold Harmless**

White Pine County School District

	FY02 Actual	FY03 Actual	FY04 2 Year Hold Harmless	FY04 1 Year Hold Harmless	FY05 2 Year Hold Harmless	FY05 1 Year Hold Harmless
Enrollment Actual	1,464	1,435	1396 (Est.)	1396 (Est.)	?	?
Weighted (Hold Harmless)	1,640.20	1,513.60	1,422.80	1,404.80	1,404.80	1,355.20 (Est.)
DSA Funding per Pupil amount	\$5,596	\$5,741	\$5,741	\$5,741	\$5,741	\$5,741
DSA Funding	\$9,178,559	\$8,689,578	\$8,168,295	\$8,064,957	\$8,064,957	\$7,780,203
Decrease in DSA Funding (using FY02 as base)		(\$488,981)	(\$1,010,264)	(\$1,113,602)	(\$1,113,602)	(\$1,398,356)

Total Loss of DSA Funding from FY02 through FY05 (using 2 year hold harmless) (\$2,612,847)
Total Loss of DSA Funding from FY02 through FY05 (using 1 year hold harmless) (\$3,000,939)

The District stands to lose an additional \$103,338 in fiscal year 2004 if DSA calculation is changed back to a one year hold harmless status.

Assumptions are:

- 1.) Same DSA amount per student FY03 - FY05
- 2.) No increase in student enrollment over current enrollment
- 3.) All other revenues remain constant

6-9-04